

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	GMC	SIERRA	1500	37	44	11.0
2	GMC	SIERRA	2500	1	5	1.3
3	GMC	SIERRA	3500	6	7	1.8
4	GMC	CANYON		3	0	0.0
5	GMC	TERRAIN		2	5	1.3
6	GMC	YUKON		2	0	0.0
7	GMC	YUKON XL		2	1	0.3
8	GMC	HUMMER		1	0	0.0
9	GMC	ACADIA		1	1	0.3
10						0.0
11						0.0

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.4	100.9	\$ 2,719,488	\$ 3,571,866	\$ (125)	\$ 3,571,991
0.8	24.0	\$ 92,930	\$ 201,308		\$ 201,308
3.4	102.9	\$ 498,422	\$ 515,456		\$ 515,456
#DIV/0!	#DIV/0!	\$ 130,396	\$ -		\$ -
1.6	48.0	\$ 70,034	\$ 230,051		\$ 230,051
#DIV/0!	#DIV/0!	\$ 148,068	\$ 85,570		\$ 85,570
8.0	240.0	\$ 167,171	\$ 185,775		\$ 185,775
#DIV/0!	#DIV/0!	\$ 142,505	\$ -		\$ -
4.0	120.0	\$ 54,850	\$ 45,845		\$ 45,845
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 892,998	3.0	91.4	\$ 81,182	\$ 73,500	\$ 7,682
\$ 50,327	1.8	55.4	\$ 40,262	\$ 92,930	\$ (52,668)
\$ 128,864	3.9	116.0	\$ 73,637	\$ 83,070	\$ (9,434)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 43,465	#DIV/0!
\$ 57,513	1.2	36.5	\$ 46,010	\$ 35,017	\$ 10,993
\$ 21,393	6.9	207.6	#DIV/0!	\$ 74,034	#DIV/0!
\$ 46,444	3.6	108.0	\$ 185,775	\$ 83,586	\$ 102,190
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 142,505	#DIV/0!
\$ 11,461	4.8	143.6	\$ 45,845	\$ 54,850	\$ (9,005)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!