

Inventory Analysis Calculator

2020-2021

Month

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	TOYOTA	CAMRY	SE	3	18	3.6
2	TOYOTA	TACOMA	TRD	5	9	1.8
3	TOYOTA	COROLLA	SE	1	10	2.0
4	TOYOTA	RAV 4	XLE	5	16	3.2
5	TOYOTA	HIGHLAND	XLE	3	10	2.0
6	TOYOTA	4 RUNNER	SR5	1	9	1.8
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	25.0	\$ 54,825	\$ 411,000	\$ 686	\$ 410,314
2.8	83.3	\$ 180,500	\$ 328,690	\$ 2,172	\$ 326,518
0.5	15.0	\$ 22,100	\$ 234,110	\$ 1,244	\$ 232,866
1.6	46.0	\$ 132,871	\$ 442,000	\$ 754	\$ 441,246
1.5	45.0	\$ 68,260	\$ 297,400	\$ 2,450	\$ 294,950
0.6	16.7	\$ 41,200	\$ 342,590	\$ 1,832	\$ 340,758
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 82,063	0.7	20.0	\$ 22,795	\$ 18,275	\$ 4,520
\$ 65,304	2.8	82.9	\$ 36,280	\$ 36,100	\$ 180
\$ 46,573	0.5	14.2	\$ 23,287	\$ 22,100	\$ 1,187
\$ 88,249	1.5	45.2	\$ 27,578	\$ 26,574	\$ 1,004
\$ 58,990	1.2	34.7	\$ 29,495	\$ 22,753	\$ 6,742
\$ 68,152	0.6	18.1	\$ 37,862	\$ 41,200	\$ (3,338)
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