



Financial Management Objective Homework

**Student
Class #**

Ryan Walker

Name:

324-4 3

Academy

***I plan to accomplish the following objective
our next class on:***

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by

**Provide the relevant
composite data**

Department	Mont h	Page	Colum n
Service	Marc h	30	7b

Action plan for achieving objective
What is the area of focus?
Labor Gross Percentage
What is the proposed plan? How will you achieve it?
We have completed a labor rate increase and submitted it to Chrysler. We have also implemented an adjustable labor rate for customer pay.
How will you track your progress? What measurements, KPI's? How often will you track?
Daily sales report, daily repair order analysis report
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Service manager and Service Advisors. We will be administering training. We have already sent both service advisors to Cincinnati, Ohio for training.
Is there a cost, or estimated cost for implementation?
no
Projected date of completion? July 2017

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.