

Inventory Analysis Calculator

2020-2021

Month **4**

#	Make	Model	Trim	Days Supply Units				Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance	
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply											Days Supply Units
1	FORD	F-150	All	6	12	3.0	2.0	60.0	\$ 332,294	\$ 798,083	\$ 43,778	\$ 754,305	\$ 188,576	1.8	52.9	\$ 62,859	\$ 55,382	\$ 7,476
2	FORD	EXPLORER	All	9	6	1.5	6.0	180.0	\$ 497,845	\$ 356,973	\$ 13,302	\$ 343,671	\$ 85,918	5.8	173.8	\$ 57,279	\$ 55,316	\$ 1,962
3	FORD	SUPERDUTY	All	0	6	1.5	0.0	0.0	\$ -	\$ 524,130	\$ 13,688	\$ 510,442	\$ 127,610	0.0	0.0	\$ 85,074	#DIV/0!	#DIV/0!
4	FORD	RANGER	All	0	2	0.5	0.0	0.0	\$ -	\$ 139,455	\$ 20,647	\$ 118,808	\$ 29,702	0.0	0.0	\$ 59,404	#DIV/0!	#DIV/0!
5	FORD	BRONCO	All	2	2	0.5	4.0	120.0	\$ 98,705	\$ 168,192	\$ 12,152	\$ 156,041	\$ 39,010	2.5	75.9	\$ 78,020	\$ 49,353	\$ 28,668
6	FORD	ESCAPE	All	3	3	0.8	4.0	120.0	\$ 109,854	\$ 104,981	\$ 3,637	\$ 101,344	\$ 25,336	4.3	130.1	\$ 33,781	\$ 36,618	\$ (2,837)
7	FORD	EDGE	All	3	1	0.3	12.0	360.0	\$ 131,169	\$ 47,519	\$ 732	\$ 46,787	\$ 11,697	11.2	336.4	\$ 46,787	\$ 43,723	\$ 3,064
8	FORD	MAVERICK	All	1	3	0.8	1.3	40.0	\$ 38,860	\$ 107,127	\$ 3,848	\$ 103,279	\$ 29,820	1.5	45.2	\$ 36,426	\$ 38,860	\$ (4,434)
9	FORD	TRANSIT	All	0	1	0.3	0.0	0.0	\$ -	\$ 72,025	\$ 5,256	\$ 66,769	\$ 16,692	0.0	0.0	\$ 66,769	#DIV/0!	#DIV/0!
10	FORD	BRONCO S	All	4	2	0.5	8.0	240.0	\$ 132,732	\$ 68,713	\$ 1,602	\$ 67,111	\$ 16,778	7.9	237.3	\$ 33,556	\$ 33,183	\$ 373
11						0.0	#DIV/0!	#DIV/0!			\$ -	\$ -		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!