

Inventory Analysis Calculator

2020-2021

Month **5**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	EDGE	All	22	21	4.2
2	FORD	ESCAPE	ALL	18	33	6.6
3	FORD	EXPLORER	ALL	22	45	9.0
4	FORD	EXPIDITION	ALL	6	29	5.8
5	FORD	BRONCO S	ALL	10	29	5.8
6	FORD	BRONCO	ALL	8	44	8.8
7	FORD	F150	ALL	35	114	22.8
8	FORD	RANGER	ALL	5	6	1.2
9	FORD	MAVERICK	ALL	6	34	6.8
10	FORD	F250	ALL	15	65	13.0
11	FORD	TRANSIT	ALL	18	46	9.2

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
5.2	157.1	1311872	\$ 981,133	47516	\$ 933,617
2.7	81.8	1538470.	1128093	35836	\$ 1,092,257
2.4	73.3	1073556	2433408	100633	\$ 2,332,775
1.0	31.0	407824	2311957	80929	\$ 2,231,028
1.7	51.7	335490	1113673	55926	\$ 1,057,747
0.9	27.3	526504	2670234	151151	\$ 2,519,083
1.5	46.1	2294740	7486502	403996	\$ 7,082,506
4.2	125.0	224765	299313	23208	\$ 276,105
0.9	26.5	203244	1146525	78294	\$ 1,068,231
1.2	34.6	1283985	5437188	403996	\$ 5,033,192
2.0	58.7	972990	2482456	128902	\$ 2,353,554

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 186,723	7.0	210.8	\$ 44,458	\$ 59,631	\$ (15,173)
\$ 218,451	7.0	211.3	\$ 33,099	\$ 85,471	\$ (52,372)
\$ 466,555	2.3	69.0	\$ 51,839	\$ 48,798	\$ 3,041
\$ 446,206	0.9	27.4	\$ 76,932	\$ 67,971	\$ 8,961
\$ 211,549	1.6	47.6	\$ 36,474	\$ 33,549	\$ 2,925
\$ 503,817	1.0	31.4	\$ 57,252	\$ 65,813	\$ (8,561)
\$ 1,416,501	1.6	48.6	\$ 62,127	\$ 65,564	\$ (3,437)
\$ 55,221	4.1	122.1	\$ 46,018	\$ 44,953	\$ 1,065
\$ 213,646	1.0	28.5	\$ 31,419	\$ 33,874	\$ (2,455)
\$ 1,006,638	1.3	38.3	\$ 77,434	\$ 85,599	\$ (8,165)
\$ 470,711	2.1	62.0	\$ 51,164	\$ 54,055	\$ (2,891)