

Inventory Analysis Calculator

2020-2021

Month **5**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	chevy	corvette	All	3	2	0.4
2	chevy	equinox	all	28	52	10.4
3	chevy	silverado	all	11	18	3.6
4	chevy	traverse	all	8	35	7.0
5	chevy	blazer	all	6	6	1.2
6	chevy	trax	all	15	42	8.4
7	chevy	trailblazer	all	14	19	3.8
8	buick	colorado	all	4	3	0.6
9	buick	tahoe	all	1	26	5.2
10	buick	suburban	all	2	17	3.4
11	chevy	camaro	all	0	3	0.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
7.5	225.0	\$ 333,075	\$ 175,460	\$ 11,934	\$ 163,526
2.7	80.8	\$ 923,580	\$ 1,691,596	\$ 64,825	\$ 1,626,771
3.1	91.7	\$ 668,335	\$ 1,089,667	\$ 27,569	\$ 1,062,098
1.1	34.3	\$ 344,810	\$ 1,537,493	\$ 67,232	\$ 1,470,261
5.0	150.0	\$ 292,535	\$ 212,162	\$ 9,824	\$ 202,338
1.8	53.6	\$ 375,000	\$ 1,067,097	\$ 67,323	\$ 999,774
3.7	110.5	\$ 392,000	\$ 566,553	\$ 31,160	\$ 535,393
6.7	200.0	\$ 174,170	\$ 158,998	\$ 21,777	\$ 137,221
0.2	5.8	\$ 62,490	\$ 1,907,972	\$ 78,104	\$ 1,829,868
0.6	17.6	\$ 154,180	\$ 1,353,316	\$ 36,239	\$ 1,317,077
0.0	0.0	\$ -	\$ 107,315	\$ 7,697	\$ 99,618

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 32,705	10.2	305.5	\$ 81,763	\$ 111,025	\$ (29,262)
\$ 325,354	2.8	85.2	\$ 31,284	\$ 32,985	\$ (1,701)
\$ 212,420	3.1	94.4	\$ 59,005	\$ 60,758	\$ (1,752)
\$ 294,052	1.2	35.2	\$ 42,007	\$ 43,101	\$ (1,094)
\$ 40,468	7.2	216.9	\$ 33,723	\$ 48,756	\$ (15,033)
\$ 199,955	1.9	56.3	\$ 23,804	\$ 25,000	\$ (1,196)
\$ 107,079	3.7	109.8	\$ 28,179	\$ 28,000	\$ 179
\$ 27,444	6.3	190.4	\$ 45,740	\$ 43,543	\$ 2,198
\$ 365,974	0.2	5.1	\$ 70,380	\$ 62,490	\$ 7,890
\$ 263,415	0.6	17.6	\$ 77,475	\$ 77,090	\$ 385
\$ 19,924	0.0	0.0	\$ 33,206	#DIV/0!	#DIV/0!