

Inventory Analysis Calculator

2023-2024

Month 3

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	BUICK	ENCORE	All	5	4	1.3
2	BUICK	ENVISION	ALL	8	3	1.0
3	CADILLAC	CT4	ALL	1	0	0.0
4	CADILLAC	CT4-V	ALL	2	0	0.0
5	CADILLAC	CT5	ALL	3	0	0.0
6	CADILLAC	ESCALADE	ALL	1	1	0.3
7	CADILLAC	ESCALADE ESV		2	1	0.3
8	CADILLAC	LYRIQ	ALL	16	5	1.7
9	CADILLAC	XT4	ALL	3	2	0.7
10	CADILLAC	XT5	ALL	5	1	0.3
11	CADILLAC XT6	XT6	ALL	2	0	0.0
12	CHEV	BLAZER	ALL	6	0	0.0
13	CHEV	BLAZER EV	ALL	6	1	0.3
14	CHEV	BOLT EUV	ALL	11	7	2.3
15	CHEV	BOLT EV	ALL	1	2	0.7
16	CHEV	CARGO	ALL	2	1	0.3
17	CHEV	COLORADO	ALL	4	1	0.3
18	CHEV	CORVETTE	ALL	2	1	0.3
19	CHEV	EQUINOX	ALL	5	3	1.0
20	CHEV	MALIBU	ALL	3	0	0.0
21	CHEV	1500	ALL	15	6	2.0
22	CHEV	2500	ALL	3	0	0.0
23	CHEV	3500	ALL	3	1	0.3
24	CHEV	SUBURBAN	ALL	3	1	0.3
25	CHEV	TAHOE	ALL	1	0	0.0
26	CHEV	TRAILBLAZER	ALL	8	6	2.0
27	CHEV	TRAVERSE	ALL	1	3	1.0
28	CHEV	TRAX	ALL	3	10	3.3
29	GMC	CANYON	ALL	2	4	1.3
30	GMC	HUMMER	ALL	2	1	0.3
31	GMC	1500	ALL	17	7	2.3
32	GMC	2500	ALL	2	0	0.0
33	GMC	3500	ALL	2	8	2.7
34	GMC	TERRAIN	ALL	6	1	0.3
35	GMC	YUKON	ALL	2	8	2.7

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.8	112.5	\$ 175,369	\$ 144,179	\$ 5,225	\$ 138,954
8.0	240.0	\$ 358,877	\$ 134,678	\$ 3,882	\$ 130,796
#DIV/0!	#DIV/0!	\$ 48,740	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 122,961	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 165,046	\$ -	\$ -	\$ -
3.0	90.0	\$ 126,028	\$ 120,000	\$ 6,000	\$ 114,000
6.0	180.0	\$ 292,696	\$ 200,371	\$ 14,964	\$ 185,407
9.6	288.0	\$ 1,179,636	\$ 426,960	\$ 12,271	\$ 414,689
4.5	135.0	\$ 166,105	\$ 92,491	\$ 3,997	\$ 88,494
15.0	450.0	\$ 294,717	\$ 70,467	\$ 750	\$ 69,717
#DIV/0!	#DIV/0!	\$ 154,054	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 301,344	\$ -	\$ -	\$ -
18.0	540.0	\$ 389,008	\$ 66,599	\$ 1,456	\$ 65,143
4.7	141.4	\$ 466,275	\$ 297,238	\$ 10,072	\$ 287,166
1.5	45.0	\$ 38,451	\$ 79,343	\$ 2,141	\$ 77,202
6.0	180.0	\$ 102,515	\$ 33,034	\$ -	\$ 33,034
12.0	360.0	\$ 195,560	\$ 51,059	\$ 2,210	\$ 48,849
6.0	180.0	\$ 198,067	\$ 124,369	\$ 12,379	\$ 111,990
5.0	150.0	\$ 114,993	\$ 120,181	\$ (45)	\$ 120,226
#DIV/0!	#DIV/0!	\$ 95,625	\$ -	\$ -	\$ -
7.5	225.0	\$ 1,003,351	\$ 407,731	\$ 19,257	\$ 388,474
#DIV/0!	#DIV/0!	\$ 227,332	\$ -	\$ -	\$ -
9.0	270.0	\$ 242,695	\$ 108,869	\$ 11,232	\$ 97,637
9.0	270.0	\$ 253,245	\$ 94,699	\$ 4,319	\$ 90,380
#DIV/0!	#DIV/0!	\$ 85,769	\$ -	\$ -	\$ -
4.0	120.0	\$ 251,845	\$ 208,624	\$ 7,326	\$ 201,298
1.0	30.0	\$ 47,853	\$ 159,701	\$ 3,909	\$ 155,792
0.9	27.0	\$ 81,331	\$ 272,254	\$ 8,292	\$ 263,962
1.5	45.0	\$ 102,257	\$ 217,925	\$ 15,242	\$ 202,683
6.0	180.0	\$ 295,410	\$ 142,698	\$ 5,618	\$ 137,080
7.3	218.6	\$ 1,456,721	\$ 522,710	\$ 24,999	\$ 497,711
#DIV/0!	#DIV/0!	\$ 213,054	\$ -	\$ -	\$ -
0.8	22.5	\$ 198,826	\$ 900,169	\$ 62,579	\$ 837,590
18.0	540.0	\$ 247,212	\$ 43,345	\$ 2,777	\$ 40,568
0.8	22.5	\$ 206,440	\$ 833,055	\$ 34,531	\$ 798,524

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 46,318	3.8	113.6	\$ 34,739	\$ 35,074	\$ (335)
\$ 43,599	8.2	246.9	\$ 43,599	\$ 44,860	\$ (1,261)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 48,740	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 61,481	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 55,015	#DIV/0!
\$ 38,000	3.3	99.5	\$ 114,000	\$ 126,028	\$ (12,028)
\$ 61,802	4.7	142.1	\$ 185,407	\$ 146,348	\$ 39,059
\$ 138,230	8.5	256.0	\$ 82,938	\$ 73,727	\$ 9,211
\$ 29,498	5.6	168.9	\$ 44,247	\$ 55,368	\$ (11,121)
\$ 23,239	12.7	380.5	\$ 69,717	\$ 58,943	\$ 10,774
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 77,027	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 50,224	#DIV/0!
\$ 21,714	17.9	537.4	\$ 65,143	\$ 64,835	\$ 308
\$ 95,722	4.9	146.1	\$ 41,024	\$ 42,389	\$ (1,365)
\$ 25,734	1.5	44.8	\$ 38,601	\$ 38,451	\$ 150
\$ 11,011	9.3	279.3	\$ 33,034	\$ 51,258	\$ (18,223)
\$ 16,283	12.0	360.3	\$ 48,849	\$ 48,890	\$ (41)
\$ 37,330	5.3	159.2	\$ 111,990	\$ 99,034	\$ 12,957
\$ 40,075	2.9	86.1	\$ 40,075	\$ 22,999	\$ 17,077
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 31,875	#DIV/0!
\$ 129,491	7.7	232.5	\$ 64,746	\$ 66,890	\$ (2,144)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 75,777	#DIV/0!
\$ 32,546	7.5	223.7	\$ 97,637	\$ 80,898	\$ 16,739
\$ 30,127	8.4	252.2	\$ 90,380	\$ 84,415	\$ 5,965
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 85,769	#DIV/0!
\$ 67,099	3.8	112.6	\$ 33,550	\$ 31,481	\$ 2,069
\$ 51,931	0.9	27.6	\$ 51,931	\$ 47,853	\$ 4,078
\$ 87,987	0.9	27.7	\$ 26,396	\$ 27,110	\$ (714)
\$ 67,561	1.5	45.4	\$ 50,671	\$ 51,129	\$ (458)
\$ 45,693	6.5	194.0	\$ 137,080	\$ 147,705	\$ (10,625)
\$ 165,904	8.8	263.4	\$ 71,102	\$ 85,689	\$ (14,588)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 106,527	#DIV/0!
\$ 279,197	0.7	21.4	\$ 104,699	\$ 99,413	\$ 5,286
\$ 13,523	18.3	548.4	\$ 40,568	\$ 41,202	\$ (634)
\$ 266,175	0.8	23.3	\$ 99,816	\$ 103,220	\$ (3,404)