

Inventory Analysis Calculator

2020-2021

Month 5

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	gmc	yukon	deballi	5	22	4.4
3	gmc	terrain	slt	4	18	3.6
4	gmc	sierra	at4	2	10	2.0
5	gmc	sierra 1500	1500	8	32	6.4
6	gmc	sierra 2500	2500	4	20	4.0
7	gmc	sierra 3500	3506	1	5	1.0
8			6			0.0
9			6			0.0
10			6			0.0
11			6			0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
1.1	34.1	\$ 355,000	\$ 3,740,000		\$ 3,740,000
1.1	33.3	\$ 115,000	\$ 1,120,000		\$ 1,120,000
1.0	30.0	\$ 125,000	\$ 755,000		\$ 755,000
1.3	37.5	\$ 285,000	\$ 1,350,000		\$ 1,350,000
1.0	30.0	\$ 295,000	\$ 1,500,000		\$ 1,500,000
1.0	30.0	\$ 92,000	\$ 376,000		\$ 376,000
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
\$ 748,000	0.5	14.2	\$ 170,000	\$ 71,000	\$ 99,000
\$ 224,000	0.5	15.4	\$ 62,222	\$ 28,750	\$ 33,472
\$ 151,000	0.8	24.8	\$ 75,500	\$ 62,500	\$ 13,000
\$ 270,000	1.1	31.7	\$ 42,188	\$ 35,625	\$ 6,563
\$ 300,000	1.0	29.5	\$ 75,000	\$ 73,750	\$ 1,250
\$ 75,200	1.2	36.7	\$ 75,200	\$ 92,000	\$ (16,800)
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