Inventory Analysis Calculator   2020-2021

Month	5

						Days Supply U
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Mazda	Mazda3	All	15	15	3.0
2	Mazda	CX-30	All	26	22	4.4
3	Mazda	CX-5	All	79	48	9.6
4	Mazda	CX-50	All	48	22	4.4
5	Mazda	CX-90 MHE	All	24	6	1.2
6	Mazda	CX-90 PHE	All	9	3	0.6
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

Units

Months Supply	Days Supply Units	Inventory $	YTD Sales $	YTD Gross $	YTD COS
5.0	150.0		$ 481,907	$ 19,833	$ 462,074
5.9	177.3		$ 791,301	$ 32,508	$ 758,793
8.2	246.9		$ 2,007,060	$ 88,316	$ 1,918,744
10.9	327.3		$ 1,107,518	$ 59,211	$ 1,048,307
20.0	600.0		$ 365,262	$ 23,794	$ 341,468
15.0	450.0		$ 198,777	$ 8,218	$ 190,559
#DIV/0!	#DIV/0!				$ -
#DIV/0!	#DIV/0!				$ -
#DIV/0!	#DIV/0!				$ -
#DIV/0!	#DIV/0!				$ -
#DIV/0!	#DIV/0!				$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
$ 92,415	0.0	0.0	$ 30,805	$ -	$ 30,805
$ 151,759	0.0	0.0	$ 34,491	$ -	$ 34,491
$ 383,749	0.0	0.0	$ 39,974	$ -	$ 39,974
$ 209,661	0.0	0.0	$ 47,650	$ -	$ 47,650
$ 68,294	0.0	0.0	$ 56,911	$ -	$ 56,911
$ 38,112	0.0	0.0	$ 63,520	$ -	$ 63,520
$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!