

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	TOYOTA	TUNDRA	All	4	160	32.0
2	TOYOTA	TACOMA	ALL	23	110	22.0
3	TOYOTA	RAV4	ALL	29	664	132.8
4	TOYOTA	HIGHLAND	ALL	16	366	73.2
5	TOYOTA	LANDCRUISER	ALL	1	0	0.0
6	TOYOTA	SIENNA	ALL	1	26	5.2
7	TOYOTA	COROLLA	ALL	41	582	116.4
8	TOYOTA	CROWN	ALL	14	68	13.6
9	TOYOTA	CAMRY	ALL	41	498	99.6
10	TOYOTA	4 RUNNER	ALL	6	136	27.2
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	3.8	\$ 232,100	\$ 9,856,872	\$ 194,724	\$ 9,662,148
1.0	31.4	\$ 976,522	\$ 4,559,304	\$ 784	\$ 4,558,520
0.2	6.6	\$ 960,795	\$ 22,779,810	\$ (556,302)	\$ 23,336,112
0.2	6.6	\$ 766,716	\$ 17,588,252	\$ 454,836	\$ 17,133,416
#DIV/0!	#DIV/0!	\$ 73,357	\$ -		\$ -
0.2	5.8	\$ 43,950	\$ 1,354,576	\$ 95,284	\$ 1,259,292
0.4	10.6	\$ 1,061,817	\$ 14,455,344	\$ (701,302)	\$ 15,156,646
1.0	30.9	\$ 700,547	\$ 3,103,922	\$ (59,206)	\$ 3,163,128
0.4	12.3	\$ 1,311,028	\$ 14,592,554	\$ (519,294)	\$ 15,111,848
0.2	6.6	\$ 387,198	\$ 6,434,602	\$ 2,096	\$ 6,432,506
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,932,430	0.1	3.6	\$ 60,388	\$ 58,025	\$ 2,363
\$ 911,704	1.1	32.1	\$ 41,441	\$ 42,457	\$ (1,016)
\$ 4,667,222	0.2	6.2	\$ 35,145	\$ 33,131	\$ 2,014
\$ 3,426,683	0.2	6.7	\$ 46,813	\$ 47,920	\$ (1,107)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 73,357	#DIV/0!
\$ 251,858	0.2	5.2	\$ 48,434	\$ 43,950	\$ 4,484
\$ 3,031,329	0.4	10.5	\$ 26,042	\$ 25,898	\$ 144
\$ 632,626	1.1	33.2	\$ 46,517	\$ 50,039	\$ (3,522)
\$ 3,022,370	0.4	13.0	\$ 30,345	\$ 31,976	\$ (1,631)
\$ 1,286,501	0.3	9.0	\$ 47,298	\$ 64,533	\$ (17,235)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!