

Inventory Analysis Calculator

2020-2021

Month

Days Supply U

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	52.3
2	LEXUS	NX350	All	10	16	5.3
3	LEXUS	RX350	ALL	14	6	2.0
4	LEXUS	UX250H	ALL	2	13	4.3
5	LEXUS	NX350H	ALL	0	19	6.3
6	LEXUS	RX350H	ALL	9	15	5.0
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	9.7	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
1.9	56.3		\$ 1,043,667	\$ 80,427	\$ 963,240
7.0	210.0		\$ 414,220	\$ 15,510	\$ 398,710
0.5	13.8		\$ 688,987	\$ 44,994	\$ 643,993
0.0	0.0		\$ 1,481,858	\$ 128,270	\$ 1,353,588
1.8	54.0		\$ 1,341,688	\$ 98,677	\$ 1,243,011
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,124,976	0.3	10.1	\$ 21,496	\$ 22,208	\$ (712)
\$ 321,080	0.0	0.0	\$ 60,203	\$ -	\$ 60,203
\$ 132,903	0.0	0.0	\$ 66,452	\$ -	\$ 66,452
\$ 214,664	0.0	0.0	\$ 49,538	\$ -	\$ 49,538
\$ 451,196	0.0	0.0	\$ 71,241	#DIV/0!	#DIV/0!
\$ 414,337	0.0	0.0	\$ 82,867	\$ -	\$ 82,867
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