

Inventory Analysis Calculator

2020-2021

Month	3
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#	Make	Model	Trim	Inventory Units	YTD Sales Units	Days Supply L
						Average Month Sales Units
1	NISSAN	VERSA	All	11	9	3.0
2	NISSAN	SENTRA	ALL	30	26	8.7
3	NISSAN	ALTIMA	All	31	18	6.0
4	NISSAN	PATHFINDER	All	21	16	5.3
5	NISSAN	ARIYA	All	1	1	0.3
6	NISSAN	LEAF	All	5	1	0.3
7	NISSAN	MURANO	All	14	8	2.7
8	NISSAN	KICKS	All	30	17	5.7
9	NISSAN	ARMADA	All	2	13	4.3
10	NISSAN	FRONTIER	All	10	6	2.0
11	NISSAN	TITAN	All	0	2	0.7
12	NISSAN	ROGUE	All	28	55	18.3
13	NISSAN	Z COUPE	All	2	1	0.3

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
3.7	110.0	\$ 225,232	\$ 188,222	\$ (3,450)	\$ 191,672
3.5	103.8	\$ 721,629	\$ 628,605	\$ (10,392)	\$ 638,997
5.2	155.0	\$ 881,582	\$ 555,041	\$ (1,918)	\$ 556,959
3.9	118.1	\$ 892,857	\$ 704,199	\$ (1,986)	\$ 706,185
3.0	90.0	\$ 50,122	\$ 55,071	\$ (4,437)	\$ 59,508
15.0	450.0	\$ 169,168	\$ 37,905	\$ (2,041)	\$ 39,946
5.3	157.5	\$ 592,113	\$ 341,831	\$ (3,213)	\$ 345,044
5.3	158.8	\$ 724,395	\$ 435,869	\$ 1,765	\$ 434,104
0.5	13.8	\$ 136,980	\$ 675,179	\$ (29,584)	\$ 704,763
5.0	150.0	\$ 380,930	\$ 238,879	\$ 4,029	\$ 234,850
0.0	0.0	\$ -	\$ 105,739	\$ 1	\$ 105,738
1.5	45.8	\$ 952,300	\$ 1,853,829	\$ (56,031)	\$ 1,909,860
6.0	180.0	\$ 105,863	\$ 69,500	\$ 3,466	\$ 66,034

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 63,891	3.5	105.8	\$ 21,297	\$ 20,476	\$ 821
\$ 212,999	3.4	101.6	\$ 24,577	\$ 24,054	\$ 523
\$ 185,653	4.7	142.5	\$ 30,942	\$ 28,438	\$ 2,504
\$ 235,395	3.8	113.8	\$ 44,137	\$ 42,517	\$ 1,620
\$ 19,836	2.5	75.8	\$ 59,508	\$ 50,122	\$ 9,386
\$ 13,315	12.7	381.1	\$ 39,946	\$ 33,834	\$ 6,112
\$ 115,015	5.1	154.4	\$ 43,131	\$ 42,294	\$ 837
\$ 144,701	5.0	150.2	\$ 25,536	\$ 24,147	\$ 1,389
\$ 234,921	0.6	17.5	\$ 54,213	\$ 68,490	\$ (14,277)
\$ 78,283	4.9	146.0	\$ 39,142	\$ 38,093	\$ 1,049
\$ 35,246	0.0	0.0	\$ 52,869	#DIV/0!	#DIV/0!
\$ 636,620	1.5	44.9	\$ 34,725	\$ 34,011	\$ 714
\$ 22,011	4.8	144.3	\$ 66,034	\$ 52,932	\$ 13,103