

Inventory Analysis Calculator

2024

Month 3

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	52.3
2	Ford	Mustang	Gas	3	2	0.7
3	Ford	Mustang	Mach-E	1	5	1.7
4	Ford	Edge	All	1	8	2.7
5	Ford	Escape	PHEV	0	1	0.3
6	Ford	Escape	Hybrid	0	2	0.7
7	Ford	Escape	Gas	28	12	4.0
8	Ford	Bronco	All	10	17	5.7
9	Ford	Bronco Sport	All	16	15	5.0
10	Ford	Expedition	All	2	1	0.3
11	Ford	F-150	Gas	5	4	1.3
12	Ford	F-150	Hybrid	0	3	1.0
13	Ford	F-150	Lightning	5	1	0.3
14	Ford	Super Duty F-250-350	All	18	5	1.7
15	Ford	Transit Connect	All	1	1	0.3
16	Ford	Transit Van	All	17	14	4.7
17	Ford	Maverick	Hybrid	0	5	1.7
18	Ford	Maverick	Gas	2	5	1.7
19	Ford	Explorer	All	15	20	6.7
20	Ford	Ranger	All	2	0	0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	9.7	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
4.5	135.0	\$ 152,855	\$ 127,705	\$ 7,996	\$ 119,709
0.6	18.0	\$ 50,850	\$ 259,884	\$ 1,855	\$ 258,029
0.4	11.3	\$ 53,066	\$ 382,125	\$ 13,826	\$ 368,299
0.0	0.0	\$ -	\$ 37,311	\$ 2,208	\$ 35,103
0.0	0.0	\$ -	\$ 72,755	\$ 6,127	\$ 66,628
7.0	210.0	\$ 904,714	\$ 403,371	\$ 10,476	\$ 392,895
1.8	52.9	\$ 558,747	\$ 974,059	\$ 26,327	\$ 947,732
3.2	96.0	\$ 540,055	\$ 557,885	\$ 18,846	\$ 539,039
6.0	180.0	\$ 151,199	\$ 85,774	\$ (218)	\$ 85,992
3.8	112.5	\$ 262,580	\$ 260,454	\$ 11,876	\$ 248,578
0.0	0.0	\$ -	\$ 171,217	\$ 21,780	\$ 149,437
15.0	450.0	\$ 358,529	\$ 75,166	\$ (3,785)	\$ 78,951
10.8	324.0	\$ 1,076,298	\$ 401,570	\$ 21,679	\$ 379,891
3.0	90.0	\$ 36,128	\$ 37,075	\$ 513	\$ 36,562
3.6	109.3	\$ 823,730	\$ 743,886	\$ 36,726	\$ 707,160
0.0	0.0	\$ -	\$ 176,710	\$ 5,760	\$ 170,950
1.2	36.0	\$ 65,394	\$ 155,206	\$ 2,740	\$ 152,466
2.3	67.5	\$ 781,230	\$ 965,734	\$ 32,794	\$ 932,940
#DIV/0!	#DIV/0!	\$ 104,467	\$ -	\$ -	\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,124,976	0.3	10.1	\$ 21,496	\$ 22,208	\$ (712)
\$ 39,903	3.8	114.9	\$ 59,855	\$ 50,952	\$ 8,903
\$ 86,010	0.6	17.7	\$ 51,606	\$ 50,850	\$ 756
\$ 122,766	0.4	13.0	\$ 46,037	\$ 53,066	\$ (7,029)
\$ 11,701	0.0	0.0	\$ 35,103	#DIV/0!	#DIV/0!
\$ 22,209	0.0	0.0	\$ 33,314	#DIV/0!	#DIV/0!
\$ 130,965	6.9	207.2	\$ 32,741	\$ 32,311	\$ 430
\$ 315,911	1.8	53.1	\$ 55,749	\$ 55,875	\$ (126)
\$ 179,680	3.0	90.2	\$ 35,936	\$ 33,753	\$ 2,182
\$ 28,664	5.3	158.2	\$ 85,992	\$ 75,600	\$ 10,393
\$ 82,859	3.2	95.1	\$ 62,145	\$ 52,516	\$ 9,629
\$ 49,812	0.0	0.0	\$ 49,812	#DIV/0!	#DIV/0!
\$ 26,317	13.6	408.7	\$ 78,951	\$ 71,706	\$ 7,245
\$ 126,630	8.5	255.0	\$ 75,978	\$ 59,794	\$ 16,184
\$ 12,187	3.0	88.9	\$ 36,562	\$ 36,128	\$ 434
\$ 235,720	3.5	104.8	\$ 50,511	\$ 48,455	\$ 2,057
\$ 56,983	0.0	0.0	\$ 34,190	#DIV/0!	#DIV/0!
\$ 50,822	1.3	38.6	\$ 30,493	\$ 32,697	\$ (2,204)
\$ 310,980	2.5	75.4	\$ 46,647	\$ 52,082	\$ (5,435)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 52,234	#DIV/0!