

Inventory Analysis Calculator

2020-2021

Month

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	78.5
2	Subaru	Forester	All	16	27	13.5
3	Subaru	WRX	All	7	7	3.5
4	Subaru	Impreza	All	5	5	2.5
5	Subaru	Legacy	All	4	2	1.0
6	Subaru	Outback	All	41	45	22.5
7	Subaru	Crosstrek	All	20	35	17.5
8	Subaru	Ascent	All	19	18	9.0
9	Subaru	Solterra	All	1	0	0.0
10	Subaru	BRZ	All	0	0	0.0
11						0.0

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.2	6.5	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
1.2	35.6	\$ 545,173	\$ 960,020	\$ 30,287	\$ 929,733
2.0	60.0	\$ 238,226	\$ 238,155	\$ 94	\$ 238,061
2.0	60.0	\$ 140,721	\$ 132,742	\$ 3,028	\$ 129,714
4.0	120.0	\$ 127,404	\$ 61,418	\$ 2,240	\$ 59,178
1.8	54.7	\$ 1,337,073	\$ 1,790,631	\$ 54,024	\$ 1,736,607
1.1	34.3	\$ 685,698	\$ 1,098,520	\$ 33,620	\$ 1,064,900
2.1	63.3	\$ 806,423	\$ 812,163	\$ 22,000	\$ 790,163
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,687,464	0.2	6.7	\$ 21,496	\$ 22,208	\$ (712)
\$ 464,867	1.2	35.2	\$ 34,435	\$ 34,073	\$ 361
\$ 119,031	2.0	60.0	\$ 34,009	\$ 34,032	\$ (24)
\$ 64,857	2.2	65.1	\$ 25,943	\$ 28,144	\$ (2,201)
\$ 29,589	4.3	129.2	\$ 29,589	\$ 31,851	\$ (2,262)
\$ 868,304	1.5	46.2	\$ 38,591	\$ 32,612	\$ 5,980
\$ 532,450	1.3	38.6	\$ 30,426	\$ 34,285	\$ (3,859)
\$ 395,082	2.0	61.2	\$ 43,898	\$ 42,443	\$ 1,455
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