

Inventory Analysis Calculator

2020-2021

Month

Days Supply U

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	EDGE	All	3	6	1.2
2	FORD	ESCAPE	All	10	1	0.2
3	FORD	EXPLORER	All	9	22	4.4
4	FORD	EXPEDITIO	All	14	5	1.0
5	FORD	BRONCO S	All	9	22	4.4
6	FORD	BRONCO S	All	2	22	4.4
7	FORD	F150	All	23	48	9.6
8	FORD	SUPERDUT	All	46	33	6.6
9	FORD	TRANSIT	All	33	16	3.2
10	FORD	MAVERICK	All	10	39	7.8
11	FORD	MACHE	All	12	5	1.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.5	75.0	\$ 129,371	\$ 277,815	\$ 3,292	\$ 274,523
50.0	1500.0	\$ 384,102	\$ 29,892	\$ (1,308)	\$ 31,200
2.0	61.4	\$ 439,001	\$ 1,173,489	\$ 8,697	\$ 1,164,792
14.0	420.0	\$ 1,068,332	\$ 355,305	\$ 4,959	\$ 350,346
2.0	61.4	\$ 321,414	\$ 798,377	\$ 7,283	\$ 791,094
0.5	13.6	\$ 114,545	\$ 1,309,190	\$ 48,609	\$ 1,260,581
2.4	71.9	\$ 1,300,773	\$ 2,829,120	\$ 14,232	\$ 2,814,888
7.0	209.1	\$ 2,920,554	\$ 2,571,820	\$ 95,896	\$ 2,475,924
10.3	309.4	\$ 1,721,396	\$ 951,552	\$ 52,202	\$ 899,350
1.3	38.5	\$ 351,469	\$ 716,331	\$ 32,076	\$ 684,255
12.0	360.0	\$ 623,433	\$ 275,615	\$ 565	\$ 275,050

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 54,905	2.4	70.7	\$ 45,754	\$ 43,124	\$ 2,630
\$ 6,240	61.6	1846.6	\$ 31,200	\$ 38,410	\$ (7,210)
\$ 232,958	1.9	56.5	\$ 52,945	\$ 48,778	\$ 4,167
\$ 70,069	15.2	457.4	\$ 70,069	\$ 76,309	\$ (6,240)
\$ 158,219	2.0	60.9	\$ 35,959	\$ 35,713	\$ 246
\$ 252,116	0.5	13.6	\$ 57,299	\$ 57,273	\$ 27
\$ 562,978	2.3	69.3	\$ 58,644	\$ 56,555	\$ 2,088
\$ 495,185	5.9	176.9	\$ 75,028	\$ 63,490	\$ 11,538
\$ 179,870	9.6	287.1	\$ 56,209	\$ 52,164	\$ 4,046
\$ 136,851	2.6	77.0	\$ 17,545	\$ 35,147	\$ (17,602)
\$ 55,010	11.3	340.0	\$ 55,010	\$ 51,953	\$ 3,057