

Inventory Analysis Calculator

2024

Month 2

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Corolla	All	9	17	8.5
2	Toyota	Camry	All	7	19	9.5
3	Toyota	Prius	All	2	5	2.5
4	Toyota	Corolla Crc	All	9	16	8.0
5	Toyota	Rav4	All	52	93	46.5
6	Toyota	Venza	All	7	10	5.0
7	Toyota	Highlander	All	9	29	14.5
8	Toyota	4Runner	All	13	21	10.5
9	Toyota	Sequoia	All	0	3	1.5
10	Toyota	Tacoma	All	6	21	10.5
11	Toyota	Tundra	All	3	12	6.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.1	31.8	\$ 231,705	\$ 464,651	\$ 44,873	\$ 419,778
0.7	22.1	\$ 201,565	\$ 663,574	\$ 61,632	\$ 601,942
0.8	24.0	\$ 65,104	\$ 185,088	\$ 11,692	\$ 173,396
1.1	33.8	\$ 266,063	\$ 486,608	\$ 35,032	\$ 451,576
1.1	33.5	\$ 1,556,360	\$ 3,565,821	\$ 250,115	\$ 3,315,706
1.4	42.0	\$ 276,693	\$ 423,816	\$ 26,142	\$ 397,674
0.6	18.6	\$ 420,683	\$ 1,472,977	\$ 110,642	\$ 1,362,335
1.2	37.1	\$ 626,821	\$ 1,032,962	\$ 30,547	\$ 1,002,415
0.0	0.0	\$ -	\$ 213,706	\$ 11,408	\$ 202,298
0.6	17.1	\$ 238,875	\$ 887,971	\$ 8,324	\$ 879,647
0.5	15.0	\$ 156,188	\$ 786,556	\$ 22,756	\$ 763,800

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 209,889	1.1	33.1	\$ 24,693	\$ 25,745	\$ (1,052)
\$ 300,971	0.7	20.1	\$ 31,681	\$ 28,795	\$ 2,886
\$ 86,698	0.8	22.5	\$ 34,679	\$ 32,552	\$ 2,127
\$ 225,788	1.2	35.4	\$ 28,224	\$ 29,563	\$ (1,339)
\$ 1,657,853	0.9	28.2	\$ 35,653	\$ 29,930	\$ 5,723
\$ 198,837	1.4	41.7	\$ 39,767	\$ 39,528	\$ 240
\$ 681,168	0.6	18.5	\$ 46,977	\$ 46,743	\$ 235
\$ 501,208	1.3	37.5	\$ 47,734	\$ 48,217	\$ (483)
\$ 101,149	0.0	0.0	\$ 67,433	#DIV/0!	#DIV/0!
\$ 439,824	0.5	16.3	\$ 41,888	\$ 39,813	\$ 2,075
\$ 381,900	0.4	12.3	\$ 63,650	\$ 52,063	\$ 11,587