

Inventory Analysis Calculator

Feb-24

Month 2

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	VW	Atlas	All	11	2	1.0
2	VW	Cross Spor	All	8	5	2.5
3	VW	Tiguan	All	19	12	6.0
4	VW	Taos	All	13	3	1.5
5	VW	Jetta	All	5	3	1.5
6	VW	Arteon	All	1	0	0.0
7	VW	ID.4	All	5	3	1.5
8	VW	GTI	All	2	1	0.5
9	VW	Golf	All	0	2	1.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
11.0	330.0	\$ 523,212	\$ 96,903	\$ 3,746	\$ 93,157
3.2	96.0	\$ 360,726	\$ 250,012	\$ 5,556	\$ 244,456
3.2	95.0	\$ 680,877	\$ 412,241	\$ 3,863	\$ 408,378
8.7	260.0	\$ 420,035	\$ 94,312	\$ (1,305)	\$ 95,617
3.3	100.0	\$ 123,093	\$ 101,668	\$ 4,197	\$ 97,471
#DIV/0!	#DIV/0!	\$ 50,891	\$ -	\$ -	\$ -
3.3	100.0	\$ 263,648	\$ 147,431	\$ 9	\$ 147,422
4.0	120.0	\$ 78,963	\$ 33,944	\$ 507	\$ 33,437
0.0	0.0	\$ -	\$ 94,029	\$ 8,016	\$ 86,013
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 46,579	11.2	337.0	\$ 46,579	\$ 47,565	\$ (986)
\$ 122,228	3.0	88.5	\$ 48,891	\$ 45,091	\$ 3,800
\$ 204,189	3.3	100.0	\$ 34,032	\$ 35,836	\$ (1,804)
\$ 47,809	8.8	263.6	\$ 31,872	\$ 32,310	\$ (438)
\$ 48,736	2.5	75.8	\$ 32,490	\$ 24,619	\$ 7,872
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 50,891	#DIV/0!
\$ 73,711	3.6	107.3	\$ 49,141	\$ 52,730	\$ (3,589)
\$ 16,719	4.7	141.7	\$ 33,437	\$ 39,482	\$ (6,045)
\$ 43,007	0.0	0.0	\$ 43,007	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!