

Inventory Analysis Calculator

2023

Month 12

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	F-150	All	7	58	1.2
2	Ford	Escape	All	4	13	1.1
3	Ford	Bronco Sport	All	3	20	1.7
4	Ford	F-250	All	3	16	1.3
5	Ford	Edge	All	2	16	1.3
6	Ford	Ranger	All	1	9	0.8
7	Ford	Mustang	All	1	4	0.3
8	Ford	Explorer	All	2	11	0.9
9	Ford	Bronco	All	1	9	0.8
10	Ford	Expedition	All	1	2	0.2
11	Ford	Maverick	All	1	4	0.3

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
5.8	175.0	\$ 438,144	\$ 3,600,779	\$ 196,998	\$ 3,403,781
3.7	110.8	\$ 133,932	\$ 523,851	\$ 17,601	\$ 506,250
1.8	54.0	\$ 104,724	\$ 773,374	\$ 47,594	\$ 725,780
2.3	67.5	\$ 248,529	\$ 1,251,066	\$ 59,837	\$ 1,191,229
1.5	45.0	\$ 85,274	\$ 589,862	\$ 23,200	\$ 566,662
1.3	40.0	\$ 41,383	\$ 404,989	\$ 19,003	\$ 385,986
3.0	90.0	\$ 35,664	\$ 199,432	\$ 2,720	\$ 196,712
2.2	65.5	\$ 86,858	\$ 627,643	\$ 27,432	\$ 600,211
1.3	40.0	\$ 60,202	\$ 541,825	\$ 25,418	\$ 516,407
6.0	180.0	\$ 84,670	\$ 169,341	\$ 1,886	\$ 167,455
3.0	90.0	\$ 36,976	\$ 147,904	\$ 10,584	\$ 137,320

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 283,648	1.5	46.3	\$ 236,374	\$ 62,592	\$ 173,782
\$ 42,188	3.2	95.2	\$ 38,942	\$ 33,483	\$ 5,459
\$ 60,482	1.7	51.9	\$ 36,289	\$ 34,908	\$ 1,381
\$ 99,269	2.5	75.1	\$ 74,452	\$ 82,843	\$ (8,391)
\$ 47,222	1.8	54.2	\$ 35,416	\$ 42,637	\$ (7,221)
\$ 32,166	1.3	38.6	\$ 42,887	\$ 41,383	\$ 1,504
\$ 16,393	2.2	65.3	\$ 49,178	\$ 35,664	\$ 13,514
\$ 50,018	1.7	52.1	\$ 54,565	\$ 43,429	\$ 11,136
\$ 43,034	1.4	42.0	\$ 57,379	\$ 60,202	\$ (2,823)
\$ 13,955	6.1	182.0	\$ 83,728	\$ 84,670	\$ (942)
\$ 11,443	3.2	96.9	\$ 34,330	\$ 36,976	\$ (2,646)