

Inventory Analysis Calculator

2020-2021

Month

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	CHRYSLER	PACIFICA	ALL	9	3	0.6
3	JEEP	COMPASS	ALL	6	1	0.2
4	RAM	1500	ALL	3	3	0.6
5	JEEP	GRCHER	ALL	17	3	0.6
6	JEEP	WRANG	ALL	3	0	0.0
7	DODGE	CHARGE	ALL	1	0	0.0
8	DODGE	DURANGO	ALL	2	0	0.0
9	DODGE	HORN	ALL	1	0	0.0
10	RAM	HD	ALL	10	0	0.0
11	JEEP	GLAD	ALL	1	0	0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
15.0	450.0	\$ 435,592	\$ 139,910	\$ 5,090	\$ 134,820
30.0	900.0	\$ 203,006	\$ 37,840	\$ 1,319	\$ 36,521
5.0	150.0	\$ 168,200	\$ 173,710	\$ 15,008	\$ 158,702
28.3	850.0	\$ 950,297	\$ 181,919	\$ 5,921	\$ 175,998
#DIV/0!	#DIV/0!	\$ 154,505	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 42,078	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 100,570	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 47,048	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 697,702	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 54,649	\$ -	\$ -	\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
\$ 26,964	16.2	484.6	\$ 44,940	\$ 48,399	\$ (3,459)
\$ 7,304	27.8	833.8	\$ 36,521	\$ 33,834	\$ 2,687
\$ 31,740	5.3	159.0	\$ 52,901	\$ 56,067	\$ (3,166)
\$ 35,200	27.0	809.9	\$ 58,666	\$ 55,900	\$ 2,766
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 51,502	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 42,078	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 50,285	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 47,048	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 69,770	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 54,649	#DIV/0!