

Inventory Analysis Calculator

2023-2024

Month 90 Days

#	Make	Model	Trim	Days Supply Units					Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply	Days Supply Units										
1	Toyota	Camry	All	19	38	12.7	1.5	45.0	\$ 434,869	\$ 1,063,038	\$ 99,066	\$ 963,972	\$ 321,324	1.4	40.6	\$ 25,368	\$ 22,888	\$ 2,480
2	Toyota	Rav4	All	7	32	10.7	0.7	19.7	\$ 160,309	\$ 910,693	\$ 106,560	\$ 804,133	\$ 268,044	0.6	17.9	\$ 25,129	\$ 22,901	\$ 2,228
3	Toyota	Tacoma	All	7	22	7.3	1.0	28.6	\$ 186,522	\$ 737,283	\$ 44,836	\$ 692,447	\$ 230,816	0.8	24.2	\$ 31,475	\$ 26,646	\$ 4,829
4	Toyota	Corolla	All	15	20	6.7	2.3	67.5	\$ 266,837	\$ 516,197	\$ 57,980	\$ 458,217	\$ 152,739	1.7	52.4	\$ 22,911	\$ 17,789	\$ 5,122
5	Toyota	Highlander	All	6	11	3.7	1.6	49.1	\$ 166,691	\$ 480,350	\$ 24,497	\$ 455,853	\$ 151,951	1.1	32.9	\$ 41,441	\$ 27,782	\$ 13,659
6	Toyota	Tundra	All	4	11	3.7	1.1	32.7	\$ 172,586	\$ 499,171	\$ 24,497	\$ 474,674	\$ 158,225	1.1	32.7	\$ 43,152	\$ 43,147	\$ 6
7	Ram	2500	All	1	4	1.3	0.8	22.5	\$ 48,458	\$ 280,121	\$ 22,368	\$ 257,753	\$ 85,918	0.6	16.9	\$ 64,438	\$ 48,458	\$ 15,980
8	Toyota	Venza	All	1	4	1.3	0.8	22.5	\$ 23,225	\$ 131,227	\$ 1,752	\$ 129,475	\$ 43,158	0.5	16.1	\$ 32,369	\$ 23,225	\$ 9,144
9	Toyota	Sienna	All	1	4	1.3	0.8	22.5	\$ 42,110	\$ 164,124	\$ 12,884	\$ 151,240	\$ 50,413	0.8	25.1	\$ 37,810	\$ 42,110	\$ (4,300)
10	Honda	CRV	All	0	3	1.0	0.0	0.0	\$ -	\$ 68,607	\$ 9,315	\$ 59,292	\$ 19,764	0.0	0.0	\$ 19,764	#DIV/0!	#DIV/0!
11	Honda	Civic	All	2	3	1.0	2.0	60.0	\$ 17,826	\$ 63,493	\$ 4,017	\$ 59,476	\$ 19,825	0.9	27.0	\$ 19,825	\$ 8,913	\$ 10,912
12	Toyota	Prius	All	6	3	1.0	6.0	180.0	\$ 81,053	\$ 151,024	\$ 8,205	\$ 142,819	\$ 47,606	1.7	51.1	\$ 47,606	\$ 13,509	\$ 34,098
13	Nissan	Versa	All	2	3	1.0	2.0	60.0	\$ 30,686	\$ 50,272	\$ 6,363	\$ 43,909	\$ 14,636	2.1	62.9	\$ 14,636	\$ 15,343	\$ (707)
14	Nissan	Altima	All	9	3	1.0	9.0	270.0	\$ 98,322	\$ 56,203	\$ 3,102	\$ 53,101	\$ 17,700	5.6	166.6	\$ 17,700	\$ 10,925	\$ 6,776
15	Toyota	4Runner	All	2	3	1.0	2.0	60.0	\$ 55,905	\$ 118,475	\$ 8,127	\$ 110,348	\$ 36,783	1.5	45.6	\$ 36,783	\$ 27,953	\$ 8,830
16	Hyundai	Elantra	All	0	3	1.0	0.0	0.0	\$ -	\$ 48,617	\$ 6,846	\$ 41,771	\$ 13,924	0.0	0.0	\$ 13,924	#DIV/0!	#DIV/0!
17	Hyundai	Optima	All	0	3	1.0	0.0	0.0	\$ -	\$ 38,635	\$ 6,735	\$ 31,900	\$ 10,633	0.0	0.0	\$ 10,633	#DIV/0!	#DIV/0!
18	Kia	Forte	All	0	3	1.0	0.0	0.0	\$ -	\$ 60,593	\$ 5,826	\$ 54,767	\$ 18,256	0.0	0.0	\$ 18,256	#DIV/0!	#DIV/0!
19	Nissan	Frontier	All	0	3	1.0	0.0	0.0	\$ -	\$ 49,719	\$ 6,027	\$ 43,692	\$ 14,564	0.0	0.0	\$ 14,564	#DIV/0!	#DIV/0!
20	GMC	Sierra 1500	All	4	3	1.0	4.0	120.0	\$ 146,273	\$ 162,488	\$ 13,995	\$ 148,493	\$ 49,498	3.0	88.7	\$ 49,498	\$ 36,568	\$ 12,929
21	Honda	Fit	All	1	2	0.7	1.5	45.0	\$ 18,658	\$ 15,800	\$ 5,410	\$ 10,390	\$ 3,463	5.4	161.6	\$ 5,195	\$ 18,658	\$ (13,463)
22	Hyundai	Kona	All	1	2	0.7	1.5	45.0	\$ 15,356	\$ 38,154	\$ 5,080	\$ 33,074	\$ 11,025	1.4	41.8	\$ 16,537	\$ 15,356	\$ 1,181
23	Ford	F150	All	1	2	0.7	1.5	45.0	\$ 24,622	\$ 66,614	\$ 11,780	\$ 54,834	\$ 18,278	1.3	40.4	\$ 27,417	\$ 24,622	\$ 2,795
24	GMC	Acadia	All	2	2	0.7	3.0	90.0	\$ 49,426	\$ 54,596	\$ 4,426	\$ 50,170	\$ 16,723	3.0	88.7	\$ 25,085	\$ 24,713	\$ 372
25	Toyota	Sequoia	All	0	2	0.7	0.0	0.0	\$ -	\$ 50,095	\$ 7,916	\$ 42,179	\$ 14,060	0.0	0.0	\$ 21,090	#DIV/0!	#DIV/0!