

	Year To Date Production				Year To Date Charge backs		
Units	New Vehicle	Used Vehicle	Totals				
Units Delivered	1209	1042	2251	<b>Chargebacks</b>	<b>New Vehicle</b>	<b>Used Vehicle</b>	<b>Totals</b>
Finance or Lease Contracts	1050	823	1873	Finance or Lease Reserve	0	0	0
Service Contracts	256	527	783	Service Contracts	0	0	0
Pre-Paid Maintenance	9	10	19	Pre-paid Maintenance	0	0	0
GAP	244	497	741	GAP	0	0	0
Theft Deterrent	84	22	106	Theft Deterrent	0	0	0
Paint Sealant & Appearance	9	2	11	Paint Sealant & Appearance	0	0	0
Tire/Wheel	255	102	357	Tire/Wheel	0	0	0
Lease Care	0	0	0	Lease Care	0	0	0
nitro	1180	663	1843	Other _____	0	0	0

	Year To Date Income		
Incomes	New Vehicle	Used Vehicle	Totals
Finance or Lease Reserve	459052.04	785061.8	1244114
Service Contracts	242441.83	487063.39	729505.2
Pre-Paid maintenance	2259	2580	4839
GAP	149964.5	274416.75	424381.3
Theft Deterrent	5056	1796	6852
Paint Sealant & Appearance	1579	348	1927
Tire/Wheel	82663	31673	114336
Lease Care	0	0	0
nitro	215940	121329	337269