

	Year To Date Production				Year To Date Charge backs		
Units	New Vehicle	Used Vehicle	Totals				
Units Delivered	191	383	574	Chargebacks	New Vehicle	Used Vehicle	Totals
Finance or Lease Contracts	146	272	418	Finance or Lease Reserve			0
Service Contracts	91	208	299	Service Contracts			0
Pre-Paid Maintenance	0	0	0	Pre-paid Maintenance			0
GAP	49	195	244	GAP			0
Theft Deterrent	0	0	0	Theft Deterrent			0
Paint Sealant & Appearance	67	50	117	Paint Sealant & Appearance			0
Tire/Wheel	41	56	97	Tire/Wheel			0
Lease Care	0	0	0	Lease Care			0
Other_____	31	50	81	Other_____			0

	Year To Date Income		
Incomes	New Vehicle	Used Vehicle	Totals
Finance or Lease Reserve	223780	319439	543219
Service Contracts	158356	371720	530076
Pre-Paid maintenance	0	0	0
GAP	25017	92791	117808
Theft Deterrent	0	0	0
Paint Sealant & Appearance	61742	43927	105669
Tire/Wheel	24813	33897	58710
Lease Care	0	0	0
Other_____	21750	139906	161656

