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	25	9	316336		\$501.75	5.50	\$3,958.25	21.5

DATE: \_\_\_\_\_

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date and Time	1st Punch Date and Time	Open to First
\$1,560.00	8.00	3.95	\$ 35.00	11/17/23 13:12	11/17/23 15:09	0.08
\$405.00	3.00	2.47	\$ 36.00	11/17/23 12:37	11/17/23 14:36	0.08
\$805.00	7.00	6.10	\$ 36.00	11/21/23 8:57	11/25/23 11:31	4.11
		0.30	\$ 36.00	11/22/23 12:21	11/22/23 15:17	0.12
\$2,496.00	13.00	9.52	\$ 39.00	11/20/23 15:05	11/27/23 7:48	6.70
\$375.00	3.00	1.45	\$ 39.00	11/20/23 13:59	11/20/23 14:17	0.01
		0.23	\$ 36.00	11/20/23 11:12	11/20/23 13:47	0.11
\$1,560.00	8.00	4.95	\$ 40.00	11/20/23 9:03	11/21/23 8:29	0.98
		3.33	\$ 35.00	11/16/23 12:11	11/17/23 7:30	0.80
		1.15	\$ 36.00	11/16/23 11:08	11/17/23 9:32	0.93
\$792.00	8.00	3.97	\$ 42.50	11/14/23 16:24	11/15/23 12:59	0.86
\$6,600.00	44.00	30.02	\$ 36.00	11/13/23 11:39	11/17/23 7:59	3.85
\$1,080.00	8.00	3.37	\$ 36.00	11/13/23 11:07	11/13/23 14:26	0.14
		4.68	\$ 39.00	11/13/23 9:28	11/13/23 9:33	0.00
\$250.00	2.00	1.63	\$ 39.00	11/10/23 14:18	11/11/23 10:17	0.83
		1.73	\$ 39.00	11/7/23 15:18	11/8/23 9:08	0.74
\$346.50	2.50	0.30	\$ 40.00	11/17/23 15:42	11/20/23 9:40	2.75
		1.98	\$ 35.00	11/18/23 8:20	11/21/23 7:03	2.95
\$682.50	3.50	3.03	\$ 35.00	11/17/23 16:37	11/18/23 10:00	0.72
		4.22	\$ 39.00	11/20/23 10:04	11/21/23 8:12	0.92
\$1,950.00	6.80	5.80	\$ 40.00	11/24/23 11:21	11/25/23 11:53	1.02
\$405.00	3.00	3.70	\$ 36.00	11/24/23 9:19	11/24/23 14:19	0.21
\$145.00	1.00	0.03	\$ 30.00	11/27/23 9:35	11/27/23 11:37	0.08
\$975.00	5.00	2.72	\$ 35.00	11/27/23 9:21	11/27/23 9:52	0.02
		7.60	\$ 36.00	11/16/23 11:27	11/27/23 9:23	10.91
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/18/23 9:19	0.76	11/18/23 13:00	0.15	0.99	Yes
11/19/23 13:10	1.94	11/19/23 17:00	0.16	2.18	Yes
11/27/23 10:16	1.95	11/27/23 12:00	0.07	6.13	Yes
11/22/23 15:19	0.00	11/27/23 0:00	4.36	4.49	Yes
11/28/23 9:09	1.06	11/28/23 12:00	0.12	7.87	Yes
11/20/23 15:44	0.06	11/21/23 0:00	0.34	0.42	Yes
11/20/23 14:01	0.01	11/20/23 18:00	0.17	0.28	Yes
11/21/23 13:26	0.21	11/24/23 0:00	2.44	3.62	Yes
11/17/23 11:48	0.18	11/21/23 0:00	3.51	4.49	Yes
11/17/23 10:41	0.05	11/17/23 12:00	0.05	1.04	No
11/17/23 12:11	1.97	11/20/23 0:00	2.49	5.32	Yes
11/27/23 9:35	10.07	11/27/23 23:00	0.56	14.47	Yes
11/14/23 9:44	0.80	11/22/23 12:00	8.09	9.04	Yes
11/13/23 15:28	0.25	11/13/23 18:00	0.11	0.36	Yes
11/11/23 13:29	0.13	11/15/23 0:00	3.44	4.40	Yes
11/8/23 11:07	0.08	11/8/23 17:00	0.25	1.07	Yes
11/20/23 9:42	0.00	11/24/23 12:00	4.10	6.85	Yes
11/21/23 9:02	0.08	11/21/23 11:00	0.08	3.11	Yes
11/20/23 8:42	1.95	11/21/23 0:00	0.64	3.31	Yes
11/27/23 8:58	6.03	11/27/23 11:00	0.08	7.04	Yes
11/25/23 17:35	0.24	11/25/23 17:30	0.00	1.26	Yes
11/25/23 10:04	0.82	11/25/23 11:00	0.04	1.07	Yes
11/27/23 11:39	0.00	11/27/23 12:00	0.01	0.10	Yes
11/27/23 10:35	0.03	11/27/23 12:00	0.06	0.11	Yes
11/27/23 17:03	0.32	1/4/24 12:00	37.79	49.02	
	-		0.00	-	
	-		0.00	-	



Printing Options: 1. Click on appropriate button (may take several seconds to execute).  
 2. Print file.

## REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: \_\_\_\_\_

DATE: \_\_\_\_\_

<b>"C"</b>	\$501.75	÷	5.5	<b>BILLED HOUR!:=</b>	\$91.23
<b>"M"</b>	\$3,958.25	÷	21.5	<b>BILLED HOUR!:=</b>	\$184.10
<b>"R"</b>	\$20,427.00	÷	125.8	<b>BILLED HOUR!:=</b>	\$162.38
<b>TOTAL</b>	\$24,887.00	÷	152.8	<b>TOTAL BHRs =</b>	\$162.87
<b>Projected CP E.L.R.</b>	\$195.00			<b>Difference</b>	<b>(\$32.13)</b>

<b>TOTAL LABOR SALES</b>	\$24,887.00	÷	<b>TOTAL RO's</b>	25	=	\$995.48
<b>TOTAL BILLED HOURS</b>	152.8	÷	<b>TOTAL RO's</b>	25	=	6.11
<b>TOTAL C.O.L.</b>	\$925.50	÷	<b>TOTAL LABOR</b>	\$24,887	=	4%
<b>1-ITEM ROs</b>	23	÷	<b>TOTAL RO's</b>	25	=	92%
<b>Average Mileage</b>	316336					

<b>"C" BILLED HOURS</b>	5.5	÷	<b>TOTAL BHRs</b>	152.8	=	3.6%
<b>"M" BILLED HOURS</b>	21.5	÷	<b>TOTAL BHRs</b>	152.8	=	14.1%
<b>"R" BILLED HOURS</b>	125.8	÷	<b>TOTAL BHRs</b>	152.8	=	82.3%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2023	0	0.0%
2022	1	4.0%
2021	3	12.0%
2020	2	8.0%
2019	3	12.0%
Older	16	64.0%
<b>TOTALS</b>	<b>25</b>	<b>100%</b>
Estimates		
Estimate %		

Freightliner	3
Peterbilt	0
Kenworth	0
Mack	0
International	8
Ford	6
Western Star	0
Volvo	1
Hino	0
Isuzu	0
Other	7
<b>Total</b>	<b>25</b>
	100.0%

**Days**  
**Days Open to First Punch** 1.60

**Days**  
**Average Last Punch to Invoice** 2.76452778

**Days**  
**Average First to Last Punch** 1.15916667

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**AVERAGE "C" E.L.R.**

**AVERAGE "M" E.L.R.**

**AVERAGE "R" E.L.R.**

**AVERAGE "CP" E.L.R.**

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**LABOR PER RO AVERAGE**

**BILLED HOURS PER RO AVERAGE**

**COST OF SALE**

**ONE ITEM ROs**

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**COMPETITIVE LABOR**

**MAINTENANCE LABOR**

**REPAIR LABOR**

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**Mix**

12%  
0%  
0%  
0%  
32%  
24%  
0%  
4%  
0%  
0%  
28%  
100%

*Days*

**Average Cycle Time** 5.52125

