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	25	12	236487		\$985.31	13.40	\$0.00	0.0

DATE: JANUARY 22 2023

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date and Time	1st Punch Date and Time	Open to First
\$495.00	4.50	3.40	\$ 197.74	11/10/23 8:06	11/10/23 8:53	0.03
		0.90	\$ 73.51	11/9/23 17:49	11/10/23 6:20	0.52
		7.50	\$ 53.30	11/10/23 7:45	11/10/23 8:34	0.03
\$790.50	3.50	3.30	\$ 158.72	11/14/23 13:06	11/14/23 13:50	0.03
\$435.00	2.00	1.80	\$ 90.00	11/16/23 8:32	11/16/23 10:53	0.10
\$356.25	2.50	4.88	\$ 72.23	11/16/23 8:26	11/16/23 11:01	0.11
\$760.00	5.00	2.90	\$ 255.00	11/22/23 8:11	11/22/23 9:53	0.07
\$539.70	2.30	3.00	\$ 99.13	11/15/23 17:09	11/15/23 21:18	0.17
\$400.00	2.00	1.30	\$ 102.00	11/22/23 7:51	11/22/23 11:28	0.15
\$1,045.00	5.50	5.50	\$ 192.50	11/16/23 12:08	11/16/23 14:49	0.11
\$475.00	2.50	2.80	\$ 204.35	11/13/23 13:25	11/14/23 7:06	0.74
\$380.00	2.00	1.80	\$ 102.00	11/9/23 19:35	11/10/23 7:56	0.51
\$2,070.00	9.63	9.60	\$ 354.00	11/17/23 8:26	11/17/23 10:22	0.08
\$2,082.40	13.70	13.70	\$ 680.52	11/9/23 15:37	11/9/23 18:07	0.10
\$139.64	1.10	1.10	\$ 49.80	11/9/23 10:54	11/9/23 13:33	0.11
\$2,462.40	14.80	14.10	\$ 438.27	11/8/23 15:22	11/9/23 6:45	0.64
\$456.00	3.00	3.00	\$ 90.00	11/8/23 10:21	11/8/23 11:21	0.04
\$2,565.00	15.00	13.40	*742.68	11/13/23 13:31	11/13/23 15:18	0.07
		1.30	\$ 78.00	11/10/23 9:47	11/10/23 11:10	0.06
\$380.00	2.00	1.50	\$ 102.00	11/9/23 14:04	11/9/23 14:56	0.04
\$1,870.00	8.50	6.90	\$ 433.50	11/9/23 11:33	11/9/23 12:59	0.06
		3.70	\$ 119.60	11/9/23 13:46	11/10/23 7:14	0.73
\$475.00	2.50	2.20	\$ 127.50	11/13/23 9:41	11/13/23 12:52	0.13
\$1,484.00	7.50	7.00	\$ 270.53	11/13/23 11:13	11/13/23 11:28	0.01
\$7,695.00	45.00	41.00	\$ 2,216.28	11/10/23 14:16	11/10/23 15:02	0.03
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/13/23 14:31	3.23	11/18/23 0:00	4.40	7.66	Yes
11/13/23 5:11	2.95	11/13/23 9:37	0.18	3.66	Yes
11/10/23 15:13	0.28	11/11/23 13:11	0.92	1.23	Yes
11/14/23 20:15	0.27	11/15/23 10:27	0.59	0.89	Yes
11/16/23 12:41	0.08	11/22/23 12:40	6.00	6.17	Yes
11/30/23 13:40	14.11	12/1/23 12:40	0.96	15.18	Yes
12/8/23 14:48	16.20	12/11/23 6:35	2.66	18.93	Yes
11/17/23 18:51	1.90	11/27/23 5:19	9.44	11.51	Yes
11/22/23 12:47	0.05	11/25/23 7:34	2.78	2.99	Yes
11/29/23 12:45	12.91	12/1/23 12:02	1.97	15.00	Yes
11/14/23 10:59	0.16	11/15/23 12:14	1.05	1.95	No
11/10/23 9:40	0.07	11/16/23 12:57	6.14	6.72	Yes
11/24/23 6:28	6.84	11/28/23 8:44	4.09	11.01	Yes
11/20/23 10:43	10.69	11/22/23 9:03	1.93	12.73	Yes
11/9/23 15:25	0.08	11/16/23 8:32	6.71	6.90	Yes
12/27/23 10:34	48.16	12/28/23 11:24	1.03	49.83	No
11/9/23 7:31	0.84	11/10/23 10:27	1.12	2.00	Yes
12/6/23 6:41	22.64	12/8/23 7:53	2.05	24.77	Yes
11/10/23 12:25	0.05	11/13/23 8:49	2.85	2.96	Yes
11/10/23 6:24	0.64	11/13/23 6:56	3.02	3.70	Yes
11/15/23 12:07	5.96	11/18/23 8:05	2.83	8.86	Yes
11/10/23 10:58	0.16	11/10/23 11:58	0.04	0.92	Yes
11/13/23 15:02	0.09	11/25/23 8:30	11.73	11.95	Yes
11/22/23 14:05	9.11	11/27/23 14:02	5.00	14.12	Yes
12/4/23 12:45	23.90	12/5/23 10:14	0.90	24.83	Yes
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

"C"	\$985.31	÷	13.4	BILLED HOUR!:=	\$73.53
"M"	\$0.00	÷	0.0	BILLED HOUR!:=	\$0.00
"R"	\$27,355.89	÷	154.5	BILLED HOUR!:=	\$177.03
TOTAL	\$28,341.20	÷	167.9	TOTAL BHRs =	\$168.77
Projected CP E.L.R.	\$190.00			Difference	(\$21.23)

TOTAL LABOR SALES	\$28,341.20	÷	TOTAL RO's	25	=	\$1,133.65
TOTAL BILLED HOURS	167.9	÷	TOTAL RO's	25	=	6.72
TOTAL C.O.L.	\$6,560.48	÷	TOTAL LABOR	\$28,341	=	23%
1-ITEM ROs	23	÷	TOTAL RO's	25	=	92%
Average Mileage	236487					

"C" BILLED HOURS	13.4	÷	TOTAL BHRs	167.9	=	8.0%
"M" BILLED HOURS	0.0	÷	TOTAL BHRs	167.9	=	0.0%
"R" BILLED HOURS	154.5	÷	TOTAL BHRs	167.9	=	92.0%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2023	2	8.0%
2022	3	12.0%
2021	2	8.0%
2020	1	4.0%
2019	0	0.0%
Older	13	52.0%
TOTALS	21	84%
Estimates		
Estimate %		

Freightliner	0
Peterbilt	0
Kenworth	0
Mack	0
International	23
Ford	0
Western Star	0
Volvo	0
Hino	1
Isuzu	0
Other	1
Total	25
	100.0%

Days
Days Open to First Punch 0.19

Days
Average Last Punch to Invoice 3.21566667

Days
Average First to Last Punch 7.25558333

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

LABOR PER RO AVERAGE

BILLED HOURS PER RO AVERAGE

COST OF SALE

ONE ITEM ROs

COMPETITIVE LABOR

MAINTENANCE LABOR

REPAIR LABOR

Mix

0%
0%
0%
0%
92%
0%
0%
0%
4%
0%
4%
100%

Days

Average Cycle Time 10.658861

