

Inventory Analysis Calculator

2020-2021

Month	12
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#	Make	Model	Trim	Inventory Units	YTD Sales Units	Days Supply L
						Average Month Sales Units
1	kia	sportage	All	19	282	23.5
2	kia	soul	all	19	139	11.6
3	kia	rio	all	0	190	15.8
4	kia	k5	all	15	200	16.7
5	kia	carnival	all	4	124	10.3
6	kia	forte	all	66	405	33.8
7	kia	sorento	All	44	253	21.1
8	kia	niro ev	all	7	77	6.4
9	kia	seltos	all	13	97	8.1
10	kia	ev6	all	10	49	4.1
11	kia	telluride	all	29	441	36.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	24.3	\$ 657,723	\$ 9,899,939	\$ 52,041	\$ 9,847,898
1.6	49.2	\$ 451,098	\$ 3,204,535	\$ (34,833)	\$ 3,239,368
0.0	0.0	\$ -	\$ 3,647,453	\$ (31,924)	\$ 3,679,377
0.9	27.0	\$ 447,825	\$ 6,088,836	\$ 10,878	\$ 6,077,958
0.4	11.6	\$ 156,340	\$ 5,122,998	\$ 83,152	\$ 5,039,846
2.0	58.7	\$ 1,565,982	\$ 9,418,725	\$ (160,056)	\$ 9,578,781
2.1	62.6	\$ 1,732,016	\$ 10,107,174	\$ 135,316	\$ 9,971,858
1.1	32.7	\$ 325,535	\$ 2,774,485	\$ (6,883)	\$ 2,781,368
1.6	48.2	\$ 352,079	\$ 2,670,531	\$ (24,336)	\$ 2,694,867
2.4	73.5	\$ 540,330	\$ 2,667,939	\$ 29,164	\$ 2,638,775
0.8	23.7	\$ 1,439,908	\$ 21,740,073	\$ 625,360	\$ 21,114,713

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 820,658	0.8	24.0	\$ 34,922	\$ 34,617	\$ 305
\$ 269,947	1.7	50.1	\$ 23,305	\$ 23,742	\$ (437)
\$ 306,615	0.0	0.0	\$ 19,365	#DIV/0!	#DIV/0!
\$ 506,497	0.9	26.5	\$ 30,390	\$ 29,855	\$ 535
\$ 419,987	0.4	11.2	\$ 40,644	\$ 39,085	\$ 1,559
\$ 798,232	2.0	58.9	\$ 23,651	\$ 23,727	\$ (76)
\$ 830,988	2.1	62.5	\$ 39,414	\$ 39,364	\$ 50
\$ 231,781	1.4	42.1	\$ 36,122	\$ 46,505	\$ (10,383)
\$ 224,572	1.6	47.0	\$ 27,782	\$ 27,083	\$ 699
\$ 219,898	2.5	73.7	\$ 53,853	\$ 54,033	\$ (180)
\$ 1,759,559	0.8	24.6	\$ 47,879	\$ 49,652	\$ (1,773)