

Inventory Analysis Calculator

2023

Month 11

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	CADILLAC	LYRIQ	All	25	50	4.5
2	CADILLAC	XT6	ALL	21	110	10.0
3	CADILLAC	XT5	ALL	19	110	10.0
4	CADILLAC	XT4	ALL	19	167	15.2
5	CADILLAC	CT4	ALL	7	54	4.9
6	CADILLAC	CT5	ALL	16	67	6.1
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
5.5	165.0	\$ 1,532,775	\$ 3,118,499	\$ 271,431	\$ 2,847,068
2.1	63.0	\$ 1,111,360	\$ 5,785,671	\$ 222,739	\$ 5,562,932
1.9	57.0	\$ 1,059,497	\$ 5,491,682	\$ 274,838	\$ 5,216,844
1.3	37.5	\$ 811,908	\$ 7,033,013	\$ 338,208	\$ 6,694,805
1.4	42.8	\$ 297,584	\$ 2,650,855	\$ 198,827	\$ 2,452,028
2.6	78.8	\$ 848,251	\$ 2,938,111	\$ 126,704	\$ 2,811,407
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 258,824	5.9	177.7	\$ 56,941	\$ 61,311	\$ (4,370)
\$ 505,721	2.2	65.9	\$ 50,572	\$ 52,922	\$ (2,350)
\$ 474,259	2.2	67.0	\$ 47,426	\$ 55,763	\$ (8,337)
\$ 608,619	1.3	40.0	\$ 40,089	\$ 42,732	\$ (2,643)
\$ 222,912	1.3	40.0	\$ 45,408	\$ 42,512	\$ 2,896
\$ 255,582	3.3	99.6	\$ 41,961	\$ 53,016	\$ (11,054)
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