

Inventory Analysis Calculator

2020-2021

Month **5**

#	Make	Model	Trim	Days Supply Units					Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply	Days Supply Units										
1	Honda	Civic 4 Dr	All	17	157	31.4	0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927	\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
2	NISSAN	ALTIMA	ALL	57	154	30.8	1.9	55.5	\$ 1,673,408	\$ 4,683,573		\$ 4,683,573	\$ 936,715	1.8	53.6	\$ 30,413	\$ 29,358	\$ 1,055
3	NISSAN	ARYIA	ALL	22	33	6.6	3.3	100.0	\$ 1,259,126	\$ 1,666,218		\$ 1,666,218	\$ 333,244	3.8	113.4	\$ 50,491	\$ 57,233	\$ (6,742)
4	NISSAN	ARMADA	ALL	4	3	0.6	6.7	200.0	\$ 253,553	\$ 169,652		\$ 169,652	\$ 33,930	7.5	224.2	\$ 56,551	\$ 63,388	\$ (6,838)
5	NISSAN	FRONTIER	ALL	26	83	16.6	1.6	47.0	\$ 1,012,636	\$ 3,329,983		\$ 3,329,983	\$ 665,997	1.5	45.6	\$ 40,120	\$ 38,948	\$ 1,173
6	NISSAN	KICKS	ALL	16	104	20.8	0.8	23.1	\$ 513,893	\$ 2,658,863		\$ 2,658,863	\$ 531,773	1.0	29.0	\$ 25,566	\$ 32,118	\$ (6,552)
7	NISSAN	MURANO	ALL	13	17	3.4	3.8	114.7	\$ 518,032	\$ 656,979		\$ 656,979	\$ 131,396	3.9	118.3	\$ 38,646	\$ 39,849	\$ (1,203)
8	NISSAN	PATHFINDER	ALL	35	126	25.2	1.4	41.7	\$ 1,630,750	\$ 5,733,319		\$ 5,733,319	\$ 1,146,664	1.4	42.7	\$ 45,503	\$ 46,593	\$ (1,090)
9	NISSAN	ROGUE	ALL	51	236	47.2	1.1	32.4	\$ 1,627,320	\$ 8,015,606		\$ 8,015,606	\$ 1,603,121	1.0	30.5	\$ 33,964	\$ 31,908	\$ 2,056
10	NISSAN	SENTRA	ALL	21	202	40.4	0.5	15.6	\$ 653,468	\$ 4,968,007		\$ 4,968,007	\$ 993,601	0.7	19.7	\$ 24,594	\$ 31,118	\$ (6,523)
11	NISSAN	VERSA	ALL	12	50	10.0	1.2	36.0	\$ 361,264	\$ 1,108,987		\$ 1,108,987	\$ 221,797	1.6	48.9	\$ 22,180	\$ 30,105	\$ (7,926)