

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	VW	Atlas	All	24	127	25.4
2	VW	Cross Sprt	All	11	31	6.2
3	VW	GTI	All	5	4	0.8
4	VW	Jetta	All	21	102	20.4
5	VW	Tiguan	All	33	124	24.8
6	VW	ID.4	All	9	40	8.0
7	VW	Taos	All	19	76	15.2
8	VW	Arteon	All	4	4	0.8
9	VW	Golf	All	1	10	2.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.9	28.3	\$ 1,159,043	\$ 6,034,869	\$ 225,964	\$ 5,808,905
1.8	53.2	\$ 542,211	\$ 1,520,853	\$ 54,165	\$ 1,466,688
6.3	187.5	\$ 181,557	\$ 148,220	\$ 6,388	\$ 141,832
1.0	30.9	\$ 566,601	\$ 2,673,084	\$ 119,137	\$ 2,553,947
1.3	39.9	\$ 1,178,567	\$ 4,385,757	\$ 178,971	\$ 4,206,786
1.1	33.8	\$ 479,762	\$ 2,055,625	\$ 54,784	\$ 2,000,841
1.3	37.5	\$ 599,014	\$ 2,476,657	\$ 106,544	\$ 2,370,113
5.0	150.0	\$ 196,850	\$ 180,974	\$ (1,383)	\$ 182,357
0.5	15.0	\$ 46,470	\$ 1,520,853	\$ 27,650	\$ 1,493,203
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,161,781	1.0	29.9	\$ 45,739	\$ 48,293	\$ (2,554)
\$ 293,338	1.8	55.5	\$ 47,313	\$ 49,292	\$ (1,979)
\$ 28,366	6.4	192.0	\$ 35,458	\$ 36,311	\$ (853)
\$ 510,789	1.1	33.3	\$ 25,039	\$ 26,981	\$ (1,942)
\$ 841,357	1.4	42.0	\$ 33,926	\$ 35,714	\$ (1,788)
\$ 400,168	1.2	36.0	\$ 50,021	\$ 53,307	\$ (3,286)
\$ 474,023	1.3	37.9	\$ 31,186	\$ 31,527	\$ (341)
\$ 36,471	5.4	161.9	\$ 45,589	\$ 49,213	\$ (3,623)
\$ 298,641	0.2	4.7	\$ 149,320	\$ 46,470	\$ 102,850
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