

Inventory Analysis Calculator

2020-2021

Month 11

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	SUP DUT	All	4	59	5.4
2	FORD	F150	ALL	8	15	1.4
3	RAM	ALL	ALL	17	84	7.6
4	FORD	EDGE	ALL	9	3	0.3
5	FORD	EXPLORER	ALL	2	9	0.8
6	FORD	MACH E	ALL	4	0	0.0
7	FORD	BRONCO	ALL	2	3	0.3
8	FORD	EXPED	ALL	2	8	0.7
9	FORD	BRONCO SP	ALL	1	6	0.5
10	DORD	ESCAPE	ALL	1	1	0.1
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.7	22.4	\$ 271,126	\$ 4,884,467	\$ 256,470	\$ 4,627,997
5.9	176.0	\$ 589,706	\$ 1,009,370	\$ 64,942	\$ 944,428
2.2	66.8	\$ 1,426,487	\$ 6,230,747	\$ 331,456	\$ 5,899,291
33.0	990.0	\$ 408,570	\$ 134,320	\$ 7,421	\$ 126,899
2.4	73.3	\$ 117,410	\$ 511,423	\$ 26,541	\$ 484,882
#DIV/0!	#DIV/0!	\$ 279,700	\$ -	\$ -	\$ -
7.3	220.0	\$ 131,651	\$ 146,390	\$ 9,484	\$ 136,906
2.8	82.5	\$ 161,083	\$ 667,560	\$ 26,889	\$ 640,671
1.8	55.0	\$ 39,043	\$ 245,810	\$ 4,164	\$ 241,646
11.0	330.0	\$ 38,808	\$ 38,900	\$ 1,742	\$ 37,158
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 420,727	0.6	19.3	\$ 78,441	\$ 67,782	\$ 10,659
\$ 85,857	6.9	206.1	\$ 62,962	\$ 73,713	\$ (10,751)
\$ 536,299	2.7	79.8	\$ 70,230	\$ 83,911	\$ (13,681)
\$ 11,536	35.4	1062.5	\$ 42,300	\$ 45,397	\$ (3,097)
\$ 44,080	2.7	79.9	\$ 53,876	\$ 58,705	\$ (4,829)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 69,925	#DIV/0!
\$ 12,446	10.6	317.3	\$ 45,635	\$ 65,826	\$ (20,190)
\$ 58,243	2.8	83.0	\$ 80,084	\$ 80,542	\$ (458)
\$ 21,968	1.8	53.3	\$ 40,274	\$ 39,043	\$ 1,231
\$ 3,378	11.5	344.7	\$ 37,158	\$ 38,808	\$ (1,650)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!