

Inventory Analysis Calculator

2020-2021

Month 12

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ram	1500	All	10	45	3.8
2	Ram	HD	all	2	35	2.9
3	Jeep	Renegade	all	7	15	1.3
4	Jeep	Compass	all	4	17	1.4
5	Jeep	Gr Cherokee	All	9	27	2.3
6	Jeep	Gladiator	All	0	12	1.0
7	Chrysler	300	all	1	2	0.2
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.7	80.0	\$ 600,722	\$ 2,575,121	\$ 120,616	\$ 2,454,505
0.7	20.6	\$ 168,895	\$ 2,500,037	\$ 115,602	\$ 2,384,435
5.6	168.0	\$ 225,318	\$ 483,933	\$ 1,234	\$ 482,699
2.8	84.7	\$ 136,098	\$ 635,664	\$ 12,603	\$ 623,061
4.0	120.0	\$ 471,971	\$ 1,496,182	\$ 43,522	\$ 1,452,660
0.0	0.0	\$ -	\$ 16,574	\$ 677,681	\$ (661,107)
6.0	180.0	\$ 51,447	\$ 88,915	\$ 3,397	\$ 85,518
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 204,542	2.9	88.1	\$ 54,545	\$ 60,072	\$ (5,528)
\$ 198,703	0.8	25.5	\$ 68,127	\$ 84,448	\$ (16,321)
\$ 40,225	5.6	168.0	\$ 32,180	\$ 32,188	\$ (8)
\$ 51,922	2.6	78.6	\$ 36,651	\$ 34,025	\$ 2,626
\$ 121,055	3.9	117.0	\$ 53,802	\$ 52,441	\$ 1,361
\$ (55,092)	0.0	0.0	\$ (55,092)	#DIV/0!	#DIV/0!
\$ 7,127	7.2	216.6	\$ 42,759	\$ 51,447	\$ (8,688)
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