

Inventory Analysis Calculator

2020-2021

Month 10

#	Make	Model	Trim	Days Supply Units			
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply
1	Honda	Civic 4 Dr	All	6	269	26.9	0.2
2	Honda	Civic 5 Dr	All	13	127	12.7	1.0
3	Honda	Accord 4 D	All	43	533	53.3	0.8
4	Honda	Pilot	All	19	136	13.6	1.4
5	Honda	Odyssey	All	4	29	2.9	1.4
6	Honda	CR-V	All	29	335	33.5	0.9
7	Honda	Ridgeline	All	2	49	4.9	0.4
8	Honda	HR-V	All	3	95	9.5	0.3
9	Honda	Passport	All	2	16	1.6	1.3
10	Honda					0.0	#DIV/0!
11	Honda					0.0	#DIV/0!

Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars
6.7	\$ 158,853	\$ 7,920,930	\$ 834,814	\$ 7,086,116	\$ 708,612	0.2
30.7	\$ 380,541	\$ 3,941,365	\$ 378,108	\$ 3,563,257	\$ 356,326	1.1
24.2	\$ 1,395,866	\$ 17,740,194	\$ 1,150,640	\$ 16,589,554	\$ 1,658,955	0.8
41.9	\$ 862,769	\$ 6,477,593	\$ 540,088	\$ 5,937,505	\$ 593,751	1.5
41.4	\$ 186,317	\$ 1,291,333	\$ 960,316	\$ 331,017	\$ 33,102	5.6
26.0	\$ 1,029,270	\$ 12,352,709	\$ 960,316	\$ 11,392,393	\$ 1,139,239	0.9
12.2	\$ 85,242	\$ 2,172,749	\$ 97,516	\$ 2,075,233	\$ 207,523	0.4
9.5	\$ 85,510	\$ 2,786,248	\$ 243,995	\$ 2,542,253	\$ 254,225	0.3
37.5	\$ 86,217	\$ 729,579	\$ 36,599	\$ 692,980	\$ 69,298	1.2
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Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
6.7	\$ 26,342	\$ 26,476	\$ (133)
32.0	\$ 28,057	\$ 29,272	\$ (1,215)
25.2	\$ 31,125	\$ 32,462	\$ (1,337)
43.6	\$ 43,658	\$ 45,409	\$ (1,751)
168.9	\$ 11,414	\$ 46,579	\$ (35,165)
27.1	\$ 34,007	\$ 35,492	\$ (1,485)
12.3	\$ 42,352	\$ 42,621	\$ (269)
10.1	\$ 26,761	\$ 28,503	\$ (1,743)
37.3	\$ 43,311	\$ 43,109	\$ 203
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