

MONTHLY ANALYSIS

SUMMARY

OUTSTANDING ORDERS	PARTS	PARTS%	PIECES	EXT VALUE	VALUE%
STOCK ORDER	196	24.4%	1210	36424.64	19.8%
STOCK ORDER - BACKORDER	124	15.4%	159	32746.18	17.8%
STOCK ORDER - CROSS SHIP	45	5.6%	51	13133.99	7.1%
SUPPLEMENTAL ORDER	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER - BACKORDER	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER - CROSS SHIP	0	0.0%	0	0.00	0.0%
CUSTOMER ORDER	118	14.7%	251	34271.08	18.7%
CUSTOMER ORDER - BACKORDER	215	26.8%	262	43690.27	23.8%
CUSTOMER ORDER - CROSS SHIP	103	12.8%	121	22833.63	12.4%
EMERGENCY PURCHASES	0	0.0%	0	0.00	0.0%
OTHER ORDERS	0	0.3%	0	0.00	0.4%
TOTAL OUTSTANDING ORDERS	801	100.0%	2054	183099.79	100.0%
PROCESSED ORDERS	PARTS	PARTS%	PIECES	MTD	MTD%
STOCK ORDER	3165	55.2%	6930	353924.28	46.3%
STOCK ORDER - BACKORDER	0	0.0%	0	0.00	0.0%
STOCK ORDER - CROSS SHIP	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER - BACKORDER	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER - CROSS SHIP	0	0.0%	0	0.00	0.0%
CUSTOMER ORDER	2565	44.7%	4060	409350.10	53.6%
CUSTOMER ORDER - BACKORDER	0	0.0%	0	0.00	0.0%
CUSTOMER ORDER - CROSS SHIP	0	0.0%	0	0.00	0.0%
EMERGENCY PURCHASES	0	0.0%	0	0.00	0.0%
OTHER ORDERS	0	0.1%	0	0.00	0.1%
TOTAL PROCESSED ORDERS	5730	100.0%	10990	763274.38	100.0%
FORCED ORDERS	0		0	0.00	
RECEIPTS	PARTS	PARTS%	PIECES	MTD	MTD%
STOCK ORDER	3143	45.1%	9577	305342.52	30.5%
STOCK ORDER - BACKORDER	47	0.6%	59	9165.27	0.9%
STOCK ORDER - CROSS SHIP	329	4.7%	370	104591.39	10.4%
SUPPLEMENTAL ORDER	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER - BACKORDER	0	0.0%	0	0.00	0.0%
SUPPLEMENTAL ORDER - CROSS SHIP	0	0.0%	0	0.00	0.0%
CUSTOMER ORDER	1979	28.4%	3653	298561.08	29.8%
CUSTOMER ORDER - BACKORDER	71	1.0%	80	27810.86	2.7%
CUSTOMER ORDER - CROSS SHIP	698	10.0%	762	182041.23	18.1%
EMERGENCY PURCHASES	0	0.0%	0	0.00	0.0%
OTHER ORDERS	691	10.2%	1409	73479.93	7.6%
TOTAL RECEIPTS	6958	100.0%	15910	1000992.28	100.0%
PURCHASES DISCOUNT	379		731	733.86	

