

Inventory Analysis Calculator

2020-2021

Month 10

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Corolla	All	6	212	21.2
2	Toyota	Camry	All	8	259	25.9
3	Toyota	Crown	All	1	21	2.1
4	Toyota	Prius	All	0	16	1.6
5	Toyota	GR 86	All	0	16	1.6
6	Toyota	GR Supra	All	0	4	0.4
7	Toyota	Sienna	All	0	45	4.5
8	Toyota	CHR	All	0	2	0.2
9	Toyota	Rav4	All	6	239	23.9
10	Toyota	Venza	All	0	32	3.2
11	Toyota	Highlander	All	2	233	23.3
12	Toyota	4Runner	All	33	132	13.2
13	Toyota	Sequoia	All	0	14	1.4
14	Toyota	Tacoma	All	25	282	28.2
15	Toyota	Tundra	All	18	78	7.8

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	8.5	\$ 168,664	\$ 5,345,841	\$ 333,584	\$ 5,012,257
0.3	9.3	\$ 215,822	\$ 8,236,299	\$ 605,315	\$ 7,630,984
0.5	14.3	\$ 43,749	\$ 970,781	\$ 66,033	\$ 904,748
0.0	0.0	\$ -	\$ 533,784	\$ 37,735	\$ 496,049
0.0	0.0	\$ -	\$ 529,753	\$ 23,609	\$ 506,144
0.0	0.0	\$ -	\$ 242,832	\$ 23,811	\$ 219,021
0.0	0.0	\$ -	\$ 2,234,305	\$ 178,489	\$ 2,055,816
0.0	0.0	\$ -	\$ 57,650	\$ 4,374	\$ 53,276
0.3	7.5	\$ 205,379	\$ 9,122,803	\$ 128,436	\$ 8,994,367
0.0	0.0	\$ -	\$ 1,375,188	\$ 108,822	\$ 1,266,366
0.1	2.6	\$ 89,447	\$ 11,543,230	\$ 924,354	\$ 10,618,876
2.5	75.0	\$ 1,494,320	\$ 6,559,687	\$ 415,684	\$ 6,144,003
0.0	0.0	\$ -	\$ 1,140,991	\$ 115,815	\$ 1,025,176
0.9	26.6	\$ 1,032,718	\$ 12,124,701	\$ 845,053	\$ 11,279,648
2.3	69.2	\$ 1,119,784	\$ 6,207,181	\$ 418,099	\$ 5,789,082

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 501,226	0.3	10.1	\$ 23,643	\$ 28,111	\$ (4,468)
\$ 763,098	0.3	8.5	\$ 29,463	\$ 26,978	\$ 2,486
\$ 90,475	0.5	14.5	\$ 43,083	\$ 43,749	\$ (666)
\$ 49,605	0.0	0.0	\$ 31,003	#DIV/0!	#DIV/0!
\$ 50,614	0.0	0.0	\$ 31,634	#DIV/0!	#DIV/0!
\$ 21,902	0.0	0.0	\$ 54,755	#DIV/0!	#DIV/0!
\$ 205,582	0.0	0.0	\$ 45,685	#DIV/0!	#DIV/0!
\$ 5,328	0.0	0.0	\$ 26,638	#DIV/0!	#DIV/0!
\$ 899,437	0.2	6.9	\$ 37,633	\$ 34,230	\$ 3,404
\$ 126,637	0.0	0.0	\$ 39,574	#DIV/0!	#DIV/0!
\$ 1,061,888	0.1	2.5	\$ 45,575	\$ 44,724	\$ 851
\$ 614,400	2.4	73.0	\$ 46,545	\$ 45,282	\$ 1,263
\$ 102,518	0.0	0.0	\$ 73,227	#DIV/0!	#DIV/0!
\$ 1,127,965	0.9	27.5	\$ 39,999	\$ 41,309	\$ (1,310)
\$ 578,908	1.9	58.0	\$ 74,219	\$ 62,210	\$ 12,009