

# Inventory Management Summary Report

Branch: DOT  
Cost to Print: Both  
Include Inactive Parts Count: No

Print OEM Breakdown: No  
Print Consolidated Report: No  
Shading: Yes

	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>		
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>	
<b>Branch: DOT</b>									
Parts Inventory	53,763		64,250		\$2,672,753.8069		\$2,577,789.0303		
Stock Parts	3,256	6.06%	49,120	76.45%	\$2,028,497.8726	75.90%	\$1,973,569.5878	76.56%	
Non-Stock Parts	6,989	13.00%	12,409	19.31%	\$542,759.0501	20.31%	\$513,636.4333	19.93%	
Obsolete Parts	43,014	80.01%	2,720	4.23%	\$100,128.0442	3.75%	\$89,214.1692	3.46%	
Superseded Parts	504	0.94%	1	0.00%	\$1,368.8400	0.05%	\$1,368.8400	0.05%	
<b>Core Inventory</b>									
Inherent/Clean Cores	3,246	5.40%	2,731	4.21%	\$207,672.2049		\$204,154.5736		
Dirty Cores	6,403	10.64%	635	0.98%	\$43,285.4100		\$43,048.2364		
<b>Total Inventory, Including All Cores</b>									
	60,166		64,885		\$2,923,711.4218		\$2,824,991.8403		
Average Piece Value					\$43.2399		\$41.7799		
<b>Parts with Zero Cost</b>									
	7	0.01%	0	0.00%					
<b>Parts with Negative Qty</b>									
	1	0.00%	-1		-\$200.0000		-\$200.0000		
<b>Parts with No Location</b>									
	45,513	75.65%							
With Qty Available	2	0.00%	9	0.01%	\$315.9900	0.01%	\$305.2700	0.01%	
<b>Lost Sales Since Oct 1st</b>									
	0		0		\$0.0000				
<b>Lost Sales YTD</b>									
	0		0		\$0.0000				
<b>Supplier Records</b>									
	404								
<b>Parts Added Since Oct 1st</b>									
	8	0.01%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Stock Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Non-Stock Parts	6	75.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	2	25.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
<b>Inventory Movement/Sales</b>									
Current to 3 Months	3,826	7.12%	44,170	68.75%	\$1,777,376.3621	66.50%	\$1,722,106.2400	66.81%	
4 to 6 Months	2,314	4.30%	7,533	11.72%	\$357,251.5417	13.37%	\$347,804.8512	13.49%	
7 to 12 Months	3,017	5.61%	5,944	9.25%	\$300,283.0064	11.23%	\$290,168.7941	11.26%	
Over 12 Months	41,824	77.79%	5,590	8.70%	\$182,973.7227	6.85%	\$164,635.6753	6.39%	
New Parts w/No Sales	2,782	5.17%	1,013	1.58%	\$54,869.1740	2.05%	\$53,073.4697	2.06%	

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	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>	
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>
<b>Outstanding Purchase Orders</b>	365				\$508,713.4457		\$474,732.0875	
162 - Stock	2,912	5.42%	6,323	9.84%	\$337,920.5592	12.64%	\$318,545.8077	12.36%
139 - Emergency	313	0.58%	489	0.76%	\$106,800.7865	4.00%	\$99,945.5682	3.88%
51 - To Fill Counter B/O's	63		178		\$55,050.6700		\$47,715.9410	
13 - To Fill RO B/O's	15		37		\$8,941.4300		\$8,524.7706	
<b>Rcvd Purchase Orders Since Oct 1st</b>	8				\$7,777.3100		\$7,495.3965	
1 - Stock	1	0.00%	1	0.00%	\$2,130.8800	0.08%	\$2,130.8800	0.08%
7 - Emergency	22	0.04%	52	0.08%	\$5,646.4300	0.21%	\$5,364.5165	0.21%
0 - Miscellaneous	0		0		\$0.0000			
<b>Rcvd Purchase Orders YTD</b>	5,270				\$10,426,648.2899		\$10,247,405.5058	
1,719 - Stock	14,857	27.63%	176,075	274.05%	\$7,305,645.1875	273.34%	\$7,163,835.6349	277.91%
3,551 - Emergency	7,197	13.39%	22,869	35.59%	\$3,121,003.1024	116.77%	\$3,083,569.8709	119.62%
0 - Miscellaneous	0		0		\$0.0000			
<b>Inventory Movement/Receipts</b>								
Current to 3 Months	3,322	6.18%	31,580	49.15%	\$1,493,665.1110	55.88%	\$1,447,830.6928	56.17%
4 to 6 Months	2,423	4.51%	12,964	20.18%	\$460,799.8794	17.24%	\$451,598.7601	17.52%
7 to 12 Months	3,328	6.19%	7,945	12.37%	\$440,977.2365	16.50%	\$429,112.0172	16.65%
Over 12 Months	23,584	43.87%	10,930	17.01%	\$261,716.0100	9.79%	\$235,882.0428	9.15%
Parts Never Rcvd on a PO	21,106	39.26%	831	1.29%	\$15,595.5700	0.58%	\$13,365.5174	0.52%
<b>Qty Adjustments Since Oct 1st</b>	4				-\$157.3600		-\$176.6048	
Stock Parts	3	0.01%	-2	0.00%	-\$68.2300	0.00%	-\$87.4748	0.00%
Non-Stock Parts	1	0.00%	-1	0.00%	-\$89.1300	0.00%	-\$89.1300	0.00%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Inh Core Parts					\$0.0000	0.00%	\$0.0000	0.00%
<b>Qty Adjustments YTD</b>	2,736				\$34,867.6100		\$36,313.0868	
Stock Parts	2,036	3.79%	-1,564	-2.43%	\$38,632.2439	1.45%	\$36,814.7241	1.43%
Non-Stock Parts	542	1.01%	-240	-0.37%	-\$14,280.1289	-0.53%	-\$10,607.5583	-0.41%
Obsolete Parts	109	0.20%	4	0.01%	\$130.4950	0.00%	-\$52.6020	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	49	0.77%	330	51.97%	\$8,511.2000	19.66%	\$8,574.0900	19.92%
Inh Core Parts					\$1,873.8000	0.90%	\$1,584.4330	0.78%