

Inventory Analysis Calculator

2020-2021

Month 8

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	HYUNDAI	ELANTRA	All	7	67	8.4
2	HYUNDAI	SONATA	ALL	12	23	2.9
3	HYUNDAI	SANTE FE	ALL	18	109	13.6
4	HYUNDAI	TUCSONS	ALL	15	110	13.8
5	HYUNDAI	SANTA CRU	ALL	17	70	8.8
6	HYUNDAI	PALISADE	ALL	11	37	4.6
7	HYUNDAI	KONA	ALL	23	38	4.8
8	HYUNDAI	VENUE	ALL	0	7	0.9
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	25.1	\$ 164,266	\$ 1,850,073	\$ (31,715)	\$ 1,881,788
4.2	125.2	\$ 390,962	\$ 734,941	\$ (5,597)	\$ 740,538
1.3	39.6	\$ 714,366	\$ 4,265,020	\$ 126,765	\$ 4,138,255
1.1	32.7	\$ 431,220	\$ 3,770,769	\$ (13,335)	\$ 3,784,104
1.9	58.3	\$ 604,898	\$ 2,555,378	\$ 9,520	\$ 2,545,858
2.4	71.4	\$ 567,307	\$ 1,900,992	\$ 69,142	\$ 1,831,850
4.8	145.3	\$ 721,174	\$ 1,052,377	\$ (25,037)	\$ 1,077,414
0.0	0.0	\$ 51,285	\$ 168,978	\$ (4,526)	\$ 173,504
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 235,224	0.7	21.0	\$ 28,086	\$ 23,467	\$ 4,620
\$ 92,567	4.2	126.7	\$ 32,197	\$ 32,580	\$ (383)
\$ 517,282	1.4	41.4	\$ 37,966	\$ 39,687	\$ (1,721)
\$ 473,013	0.9	27.3	\$ 34,401	\$ 28,748	\$ 5,653
\$ 318,232	1.9	57.0	\$ 36,369	\$ 35,582	\$ 787
\$ 228,981	2.5	74.3	\$ 49,509	\$ 51,573	\$ (2,064)
\$ 134,677	5.4	160.6	\$ 28,353	\$ 31,355	\$ (3,002)
\$ 21,688	2.4	70.9	\$ 24,786	#DIV/0!	#DIV/0!
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