

Inventory Analysis Calculator

2020-2021

Month 10

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Sequoia	All	1	13	1.3
2	Toyota	Camry	All	22	174	17.4
3	Toyota	Corolla	All	11	162	16.2
4	Toyota	Tacoma	All	2	128	12.8
5	Toyota	Rav4	All	6	175	17.5
6	Toyota	Tundra	All	4	78	7.8
7	Toyota	Prius	All	1	20	2.0
8	Toyota	Grand High	All	1	36	3.6
9	Toyota	Highlander	All	1	126	12.6
10	Toyota	Corolla cro	All	1	39	3.9
11	Toyota	Sienna	All	1	17	1.7

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	23.1	\$ 75,751	\$ 1,009,888	\$ 4,563	\$ 1,005,325
1.3	37.9	\$ 676,352	\$ 5,287,500	\$ 1,299	\$ 5,286,201
0.7	20.4	\$ 267,465	\$ 4,191,750	\$ 1,685	\$ 4,190,065
0.2	4.7	\$ 83,361	\$ 4,687,136	\$ 2,554	\$ 4,684,582
0.3	10.3	\$ 218,587	\$ 5,987,502	\$ 1,862	\$ 5,985,640
0.5	15.4	\$ 214,716	\$ 3,797,581	\$ 3,119	\$ 3,794,462
0.5	15.0	\$ 36,756	\$ 643,581	\$ 855	\$ 642,726
0.3	8.3	\$ 46,154	\$ 1,718,012	\$ 3,865	\$ 1,714,147
0.1	2.4	\$ 45,851	\$ 5,789,226	\$ 2,875	\$ 5,786,351
0.3	7.7	\$ 28,851	\$ 1,205,679	\$ 1,805	\$ 1,203,874
0.6	17.6	\$ 45,685	\$ 756,157	\$ 5,215	\$ 750,942

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 100,533	0.8	22.6	\$ 77,333	\$ 75,751	\$ 1,582
\$ 528,620	1.3	38.4	\$ 30,380	\$ 30,743	\$ (363)
\$ 419,007	0.6	19.1	\$ 25,865	\$ 24,315	\$ 1,550
\$ 468,458	0.2	5.3	\$ 36,598	\$ 41,681	\$ (5,082)
\$ 598,564	0.4	11.0	\$ 34,204	\$ 36,431	\$ (2,228)
\$ 379,446	0.6	17.0	\$ 48,647	\$ 53,679	\$ (5,032)
\$ 64,273	0.6	17.2	\$ 32,136	\$ 36,756	\$ (4,620)
\$ 171,415	0.3	8.1	\$ 47,615	\$ 46,154	\$ 1,461
\$ 578,635	0.1	2.4	\$ 45,923	\$ 45,851	\$ 72
\$ 120,387	0.2	7.2	\$ 30,869	\$ 28,851	\$ 2,018
\$ 75,094	0.6	18.3	\$ 44,173	\$ 45,685	\$ (1,512)