

Inventory Analysis Calculator

2020-2021

Month 8

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chev	Colorado	All	1	2	0.3
2	Chev	Traverse	All	0	3	0.4
3	Chev	Tahoe	All	1	2	0.3
4	Chev	1500	All	2	18	2.3
5	Chev	2500	All	0	8	1.0
6	Chev	3500	All	0	2	0.3
7	Chev	Blazer	All	0	3	0.4
8	Chev	Equinox	All	0	3	0.4
9	Chev	Trailblazer	All	1	2	0.3
10	Buick	Enclave	All	1	2	0.3
11	Buick	Encore GX	All	0	1	0.1
12	Buick	Envision	All	0	2	0.3
13	GMC	Terrain	All	2	4	0.5
14	GMC	Savanna	All	0	1	0.1
15	GMC	Canyon	All	0	2	0.3
16	GMC	Yukon	All	0	10	1.3
17	GMC	1500	All	3	30	3.8
18	GMC	2500	All	0	15	1.9
19	GMC	Acadia	All	0	2	0.3
20						0.0
21						0.0
						0.0

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
4.0	120.0	\$ 50,072	\$ 111,803	\$ 8,145	\$ 103,658
0.0	0.0	\$ -	\$ 154,645	\$ 7,309	\$ 147,336
4.0	120.0	\$ 94,230	\$ 203,600	\$ 17,371	\$ 186,229
0.9	26.7	\$ 119,832	\$ 1,304,692	\$ 60,199	\$ 1,244,493
0.0	0.0	\$ -	\$ 776,596	\$ 39,571	\$ 737,025
0.0	0.0	\$ -	\$ 168,210	\$ 5,835	\$ 162,375
0.0	0.0	\$ -	\$ 176,648	\$ 10,107	\$ 166,541
0.0	0.0	\$ -	\$ 113,833	\$ 5,232	\$ 108,601
4.0	120.0	\$ 35,383	\$ 66,997	\$ 2,164	\$ 64,833
4.0	120.0	\$ 56,261	\$ 131,258	\$ 3,508	\$ 127,750
0.0	0.0	\$ -	\$ 35,248	\$ 1,880	\$ 33,368
0.0	0.0	\$ -	\$ 93,888	\$ 3,577	\$ 90,311
4.0	120.0	\$ 86,372	\$ 174,540	\$ 8,180	\$ 166,360
0.0	0.0	\$ -	\$ 56,000	\$ 4,022	\$ 51,978
0.0	0.0	\$ -	\$ 112,188	\$ 6,091	\$ 106,097
0.0	0.0	\$ -	\$ 2,529,344	\$ 59,649	\$ 2,469,695
0.8	24.0	\$ 255,471	\$ 2,529,344	\$ 124,070	\$ 2,405,274
0.0	0.0	\$ -	\$ 1,540,291	\$ 81,541	\$ 1,458,750
0.0	0.0	\$ -	\$ 111,803	\$ 5,971	\$ 105,832
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 12,957	3.9	115.9	\$ 51,829	\$ 50,072	\$ 1,757
\$ 18,417	0.0	0.0	\$ 49,112	#DIV/0!	#DIV/0!
\$ 23,279	4.0	121.4	\$ 93,115	\$ 94,230	\$ (1,116)
\$ 155,562	0.8	23.1	\$ 69,139	\$ 59,916	\$ 9,223
\$ 92,128	0.0	0.0	\$ 92,128	#DIV/0!	#DIV/0!
\$ 20,297	0.0	0.0	\$ 81,188	#DIV/0!	#DIV/0!
\$ 20,818	0.0	0.0	\$ 55,514	#DIV/0!	#DIV/0!
\$ 13,575	0.0	0.0	\$ 36,200	#DIV/0!	#DIV/0!
\$ 8,104	4.4	131.0	\$ 32,417	\$ 35,383	\$ (2,967)
\$ 15,969	3.5	105.7	\$ 63,875	\$ 56,261	\$ 7,614
\$ 4,171	0.0	0.0	\$ 33,368	#DIV/0!	#DIV/0!
\$ 11,289	0.0	0.0	\$ 45,156	#DIV/0!	#DIV/0!
\$ 20,795	4.2	124.6	\$ 41,590	\$ 43,186	\$ (1,596)
\$ 6,497	0.0	0.0	\$ 51,978	#DIV/0!	#DIV/0!
\$ 13,262	0.0	0.0	\$ 53,049	#DIV/0!	#DIV/0!
\$ 308,712	0.0	0.0	\$ 246,970	#DIV/0!	#DIV/0!
\$ 300,659	0.8	25.5	\$ 80,176	\$ 85,157	\$ (4,981)
\$ 182,344	0.0	0.0	\$ 97,250	#DIV/0!	#DIV/0!
\$ 13,229	0.0	0.0	\$ 52,916	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!