

Inventory Analysis Calculator

2020-2021

Month 9.5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Mercedes	C-Class	C300W	7	65	6.8
2	MB	E350	E350	2	11	1.2
3	MB	E450A	CONV	4	7	0.7
4	MB	S500	S500	4	11	1.2
5	MB	GLE53C	SUV COUP	1	40	4.2
6	MB	EQS	SEDAN	5	10	1.1
7	MB	EQS	SUV	5	23	2.4
8	MB	EQE	SUV	6	9	0.9
9	MB	GLE	NON AMG	5	162	17.1
10	MB	GLS	NON AMG	5	52	5.5
11	MB	G-WAGON	SUV	1	34	3.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.0	30.7	\$ 371,745	\$ 3,420,438	\$ 50,656	\$ 3,369,782
1.7	51.8	\$ 127,740	\$ 671,663	\$ (500)	\$ 672,163
5.4	162.9	\$ 342,680	\$ 592,210	\$ 9,247	\$ 582,963
3.5	103.6	\$ 513,780	\$ 1,359,192	\$ 13,238	\$ 1,345,954
0.2	7.1	\$ 105,545	\$ 4,046,002	\$ 260,166	\$ 3,785,836
4.8	142.5	\$ 554,450	\$ 1,027,090	\$ (3,359)	\$ 1,030,449
2.1	62.0	\$ 577,380	\$ 2,615,879	\$ 49,674	\$ 2,566,205
6.3	190.0	\$ 602,310	\$ 736,782	\$ (10,524)	\$ 747,306
0.3	8.8	\$ 395,375	\$ 12,121,003	\$ 408,967	\$ 11,712,036
0.9	27.4	\$ 517,740	\$ 5,393,228	\$ 347,069	\$ 5,046,159
0.3	8.4	\$ 358,900	\$ 8,024,618	\$ 1,499,072	\$ 6,525,546

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 354,714	1.0	31.4	\$ 51,843	\$ 53,106	\$ (1,264)
\$ 70,754	1.8	54.2	\$ 61,106	\$ 63,870	\$ (2,764)
\$ 61,365	5.6	167.5	\$ 83,280	\$ 85,670	\$ (2,390)
\$ 141,679	3.6	108.8	\$ 122,359	\$ 128,445	\$ (6,086)
\$ 398,509	0.3	7.9	\$ 94,646	\$ 105,545	\$ (10,899)
\$ 108,468	5.1	153.3	\$ 103,045	\$ 110,890	\$ (7,845)
\$ 270,127	2.1	64.1	\$ 111,574	\$ 115,476	\$ (3,902)
\$ 78,664	7.7	229.7	\$ 83,034	\$ 100,385	\$ (17,351)
\$ 1,232,846	0.3	9.6	\$ 72,297	\$ 79,075	\$ (6,778)
\$ 531,175	1.0	29.2	\$ 97,042	\$ 103,548	\$ (6,506)
\$ 686,900	0.5	15.7	\$ 191,928	\$ 358,900	\$ (166,972)