

Inventory Analysis Calculator

2020-2021

Month 6

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	26.2
2	Volkswagen	Arteon	All	2	1	0.2
3	Volkswagen	Atlas	All	9	36	6.0
4	Volkswagen	Atlas Cross Sport	All	5	13	2.2
5	Volkswagen	ID.4	All	4	8	1.3
6	Volkswagen	Jetta	All	5	19	3.2
7	Volkswagen	Taos	All	3	15	2.5
8	Volkswagen	Tiguan	All	1	25	4.2
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	19.5	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
12.0	360.0	\$ 102,851	\$ 46,000	\$ (4,334)	\$ 50,334
1.5	45.0	\$ 409,974	\$ 1,546,380	\$ (67,949)	\$ 1,614,329
2.3	69.2	\$ 228,533	\$ 589,672	\$ (19,138)	\$ 608,810
3.0	90.0	\$ 201,037	\$ 406,750	\$ 1,502	\$ 405,248
1.6	47.4	\$ 146,008	\$ 499,106	\$ 7,500	\$ 491,606
1.2	36.0	\$ 88,924	\$ 479,090	\$ (27,300)	\$ 506,390
0.2	7.2	\$ 36,175	\$ 890,102	\$ 1,995	\$ 888,107
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 562,488	0.7	20.1	\$ 21,496	\$ 22,208	\$ (712)
\$ 8,389	12.3	367.8	\$ 50,334	\$ 51,425	\$ (1,091)
\$ 269,055	1.5	45.7	\$ 44,842	\$ 45,553	\$ (710)
\$ 101,468	2.3	67.6	\$ 46,832	\$ 45,707	\$ 1,125
\$ 67,541	3.0	89.3	\$ 50,656	\$ 50,259	\$ 397
\$ 81,934	1.8	53.5	\$ 25,874	\$ 29,202	\$ (3,328)
\$ 84,398	1.1	31.6	\$ 33,759	\$ 29,641	\$ 4,118
\$ 148,018	0.2	7.3	\$ 35,524	\$ 36,175	\$ (651)
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