

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Prius	All	1	27	3.0
2	Toyota	Corolla C	all	1	28	3.1
3	Toyota	Tundra	All	12	119	13.2
4	Toyota	4runner	all	6	131	14.6
5	Toyota	Highland	All	6	188	20.9
6	Toyota	BZ4X	all	1	3	0.3
7	Toyota	Tacoma	All	9	320	35.6
8	Toyota	Rav4	All	3	242	26.9
9	Toyota	Sienna	All	2	28	3.1
10						0.0
11						0.0

**Jnits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	10.0	\$ 27,778	\$ 948,242	\$ 75,075	\$ 873,167
0.3	9.6	\$ 27,590	\$ 875,655	\$ 46,624	\$ 829,031
0.9	27.2	\$ 643,647	\$ 7,338,440	\$ 589,868	\$ 6,748,572
0.4	12.4	\$ 267,503	\$ 6,836,687	\$ 656,652	\$ 6,180,035
0.3	8.6	\$ 271,170	\$ 9,230,111	\$ 817,330	\$ 8,412,781
3.0	90.0	\$ 50,611	\$ 156,852	\$ 4,975	\$ 151,877
0.3	7.6	\$ 362,328	\$ 14,354,504	\$1,152,302	\$13,202,202
0.1	3.3	\$ 111,286	\$ 9,449,660	\$ 696,584	\$ 8,753,076
0.6	19.3	\$ 104,686	\$ 1,471,774	\$ 142,380	\$ 1,329,394
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 97,019	0.3	8.6	\$ 32,340	\$ 27,778	\$ 4,562
\$ 92,115	0.3	9.0	\$ 29,608	\$ 27,590	\$ 2,018
\$ 749,841	0.9	25.8	\$ 56,711	\$ 53,637	\$ 3,073
\$ 686,671	0.4	11.7	\$ 47,176	\$ 44,584	\$ 2,592
\$ 934,753	0.3	8.7	\$ 44,749	\$ 45,195	\$ (446)
\$ 16,875	3.0	90.0	\$ 50,626	\$ 50,611	\$ 15
\$ 1,466,911	0.2	7.4	\$ 41,257	\$ 40,259	\$ 998
\$ 972,564	0.1	3.4	\$ 36,170	\$ 37,095	\$ (926)
\$ 147,710	0.7	21.3	\$ 47,478	\$ 52,343	\$ (4,865)
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