

**LIABILITIES / DEBT LIST**

**CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)**

| Credit Card Issuer        | What Was Purchased | Minimum Monthly Payment | Interest Rate | Months Past Due |
|---------------------------|--------------------|-------------------------|---------------|-----------------|
| AMEX                      |                    | 40.00                   |               | 0               |
|                           |                    |                         |               |                 |
|                           |                    |                         |               |                 |
|                           |                    |                         |               |                 |
|                           |                    |                         |               |                 |
|                           |                    |                         |               |                 |
|                           |                    |                         |               |                 |
|                           |                    |                         |               |                 |
| <b>Total Credit Cards</b> |                    | <b>40</b>               |               |                 |

**AUTO LOANS**

| Loan Company            | Year, Make, Model | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-------------------------|-------------------|-------------------------|---------------|-----------------|
| None                    |                   | 0.00                    | 0.00%         | 0               |
|                         |                   |                         |               |                 |
|                         |                   |                         |               |                 |
|                         |                   |                         |               |                 |
|                         |                   |                         |               |                 |
| <b>Total Auto Loans</b> |                   | <b>0</b>                |               |                 |

**HOME MORTGAGES (includes home equity loans or lines of credit)**

| Mortgage Service Company    | Property Address         | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-----------------------------|--------------------------|-------------------------|---------------|-----------------|
| Mr Cooper Loan Servicer     | 1321 Heritage Hill Drive | 1,231.00                | 6.75%         | 0               |
|                             |                          |                         |               |                 |
|                             |                          |                         |               |                 |
|                             |                          |                         |               |                 |
|                             |                          |                         |               |                 |
| <b>Total Home Mortgages</b> |                          | <b>1,231</b>            |               |                 |

**OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)**

| Who                     | Type of Debt (medical, education, etc.) | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-------------------------|---|-------------------------|---------------|-----------------|
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
|                         |   |                         |               |                 |
| <b>Total Other Debt</b> |   | <b>0</b>                |               |                 |



| Month:               | October  | Year:            | 2023  |          |      |           |           |       |                             |          |         |                      |       |             |                       |
|----------------------|----------|------------------|-------|----------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|
| Category             | INCOME   | TITHE/<br>GIVING | TAXES | HOUSING  | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE |
| Date                 |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 1                    | 3,680.00 | 400.00           |       | 1,731.00 |      |           | 142.00    |       |                             |          |         |                      |       |             |                       |
| 2                    |          |                  |       | 65.39    |      | 194.00    |           |       |                             |          |         |                      |       |             |                       |
| 3                    |          |                  |       | 91.63    |      |           |           |       |                             |          |         |                      |       |             |                       |
| 4                    |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 5                    |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 6                    |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 7                    |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 8                    |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 9                    |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 10                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 11                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 12                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 13                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 14                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 15                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 16                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 17                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 18                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 19                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 20                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 21                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 22                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 23                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 24                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 25                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 26                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 27                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 28                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 29                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 30                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| 31                   |          |                  |       |          |      |           |           |       |                             |          |         |                      |       |             |                       |
| This month<br>Actual | 3,680    | 400              | 0     | 1,888    | 0    | 194       | 142       | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     |

## Suggested Percentage Guidelines For Family Income

**(Married with 2 Children)**

| GROSS HOUSEHOLD INCOME:   | 25,000                           | 35,000      | 45,000      | 55,000      | 85,000      | 125,000     |
|---|----------------------------------|-------------|-------------|-------------|-------------|-------------|
| 1. Tithe/Giving   | 10%                              | 10%         | 10%         | 10%         | 10%         | 10%         |
| 2. Total Taxes  | <b>Use Current Monthly Taxes</b> |             |             |             |             |             |
| <b>Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%</b> |                                  |             |             |             |             |             |
| 3. Housing  | 39%                              | 36%         | 32%         | 30%         | 30%         | 29%         |
| 4. Food   | 15%                              | 12%         | 13%         | 12%         | 11%         | 11%         |
| 5. Transportation   | 15%                              | 12%         | 13%         | 14%         | 13%         | 13%         |
| 6. Insurance  | 5%                               | 5%          | 5%          | 5%          | 5%          | 5%          |
| 7. Debts  | 5%                               | 5%          | 5%          | 5%          | 5%          | 5%          |
| 8. Entertainment/Recreation   | 3%                               | 5%          | 5%          | 7%          | 7%          | 8%          |
| 9. Clothing   | 4%                               | 5%          | 5%          | 6%          | 7%          | 7%          |
| 10. Savings   | 5%                               | 5%          | 5%          | 5%          | 5%          | 5%          |
| 11. Health & Wellness   | 5%                               | 6%          | 6%          | 5%          | 5%          | 5%          |
| 12. Miscellaneous   | 4%                               | 4%          | 6%          | 6%          | 7%          | 7%          |
| 13. Investments   | 0%                               | 5%          | 5%          | 5%          | 5%          | 5%          |
| <b>Total Net Spendable Income:</b>  | <b>100%</b>                      | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |
| 14. School/Child Care   | no guideline percentages         |             |             |             |             |             |

| Percentage Spending Plan   |   |   |                                    |       |                  |               |            |
|----------------------------|---|---|------------------------------------|-------|------------------|---------------|------------|
| Gross Monthly Income       |   |   | from Current Spending Plan:        | 3,680 | 44,160           | Annual Income |            |
|                            | Input appropriate % from "Percentage Guide" |   |                                    |       |                  |               |            |
| Income Deductions          | Percentage                                  | x | Gross Monthly Income               | =     | Guideline Amount |               |            |
| 1. Tithe/Giving            | 10%   | x | 3,680                              | =     | 368              |               |            |
| 2. Total Taxes             | no guideline                                |   | actual from Current Spending Plan: |       | 0                |               |            |
| Net Spendable Income (NSI) |   |   |                                    |       | 3,312            | 39,744        | Annual NSI |

| Expense Category   | Percentage   | x | Net Spendable Income | = | Guideline Amount |    |
|--|--------------|---|----------------------|---|------------------|----|
| 3. Housing   |              | x | 3,312                | = | 0                |    |
| 4. Food  |              | x | 3,312                | = | 0                |    |
| 5. Transportation  |              | x | 3,312                | = | 0                |    |
| 6. Insurance   |              | x | 3,312                | = | 0                |    |
| 7. Debts   |              | x | 3,312                | = | 0                |    |
| 8. Entertainment/Recreation                                    |              | x | 3,312                | = | 0                |    |
| 9. Clothing  |              | x | 3,312                | = | 0                |    |
| 10. Savings  |              | x | 3,312                | = | 0                |    |
| 11. Health & Wellness  |              | x | 3,312                | = | 0                |    |
| 12. Miscellaneous  |              | x | 3,312                | = | 0                |    |
| 13. Investments  |              | x | 3,312                | = | 0                |    |
| 14. School/Child Care  | no guideline |   |                      |   |                  |    |
| Total Percentages: (cannot exceed 100%)                        |              |   | 0%                   |   |                  |    |
| Total Guideline Expenses: (cannot exceed Net Spendable Income) |              |   |                      |   | 0                | OK |

|                      |         |
|----------------------|---------|
| <b>Spending Plan</b> | Current |
|----------------------|---------|

**INCOME vs. EXPENSE SUMMARY (calcu**

|                             |              |
|-----------------------------|--------------|
| <b>Net Spendable Income</b> | <b>3,280</b> |
| <b>Less Total Expenses</b>  | <b>3,175</b> |
| <b>Surplus or Deficit</b>   | <b>105</b>   |

**Monthly Income**

|  |              |
|--|--------------|
| <b>Gross Monthly Income</b>  | <b>3,680</b> |
| Monthly Salary   |              |
| Interest Income  |              |
| Dividends  |              |
| Commissions  |              |
| Bonuses/Tips   |              |
| Retirement Income  | 3,280        |
| Net Business Income  |              |
| Other Income   | 400          |
| <b>LESS</b>  |              |
| <b>Category 1 - Tithe/Giving (monthly)</b>   | <b>400</b>   |
| The Local Church   | 400          |
| The Poor   |              |
| Other Ministries   |              |
| Other Giving   |              |
|  |              |
| <b>Category 2 - Taxes (monthly)</b>  | <b>0</b>     |
| Taxes (Fed, State, Medicare, Social Security)  |              |
| Other  |              |
| Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below. |              |
|  |              |
| <b>NET SPENDABLE INCOME (monthly)</b>  | <b>3,280</b> |

**Monthly Expenses**

|                                       |              |
|---------------------------------------|--------------|
| <b>Category 3 - Housing (monthly)</b> | <b>2,518</b> |
| Mortgage(s) (from Debt List)          | 1,231        |
| Extra Mortgage Payment                |              |
| Rent                                  |              |
| Insurance                             | 467          |
| Property Taxes                        | 500          |
| Electricity                           | 80           |
| Gas                                   | 75           |
| Water                                 | 65           |

|  |            |
|--|------------|
| Sanitation   |            |
| Telephone / Cell phone                                       | 35         |
| Maintenance  |            |
| Internet / Cable Service                                     | 65         |
| Other  |            |
| <b>Category 4 - Food (monthly)</b>                           |            |
|  | <b>200</b> |
| Grocery  | 200        |
| Other  |            |
| <b>Category 5 - Transportation (monthly)</b>                 |            |
|  | <b>275</b> |
| Auto Payment(s) (from Debt List)                             | 0          |
| Extra Auto Payment   |            |
| Gas & Oil  | 150        |
| Auto Insurance   | 119        |
| Licenses & Taxes   | 6          |
| Maintenance  |            |
| Replacement  |            |
| Other - Tolls/Parking/Transit Fares                          |            |
| <b>Category 6 - Insurance (monthly)</b>                      |            |
|  | <b>142</b> |
| Life   |            |
| Health/Dental  | 142        |
| Disability   |            |
| Other  |            |
| <b>Category 7 - Debts (monthly)</b>                          |            |
|  | <b>40</b>  |
| Total Credit Cards (from Debt List)                          | 40         |
| Total Other Debt (from Debt List)                            | 0          |
| Extra Debt Payments  |            |
| <b>Category 8 - Entertainment &amp; Recreation (monthly)</b> |            |
|  | <b>0</b>   |
| Eating Out / Lunches   |            |
| Baby Sitters   |            |
| Activities / Trips   |            |
| Vacation   |            |
| Pets   |            |
| Hobbies and Sports   |            |
| Other  |            |
| <b>Category 9 - Clothing (monthly)</b>                       |            |
|  | <b>0</b>   |
| Children's Clothing Needs                                    |            |
| Husband/Wife Clothing Needs                                  |            |
| Other  |            |

|  |              |
|--|--------------|
| <b>Category 10 - Savings (monthly)</b>                         | <b>0</b>     |
| Savings Account  |              |
| Credit Union   |              |
| Other  |              |
| <b>Category 11 - Health &amp; Wellness (monthly)</b>           | <b>0</b>     |
| Doctor   |              |
| Dentist  |              |
| Prescriptions  |              |
| Eye Glasses / Contacts   |              |
| HSA or FSA Contributions                                       |              |
| Other  |              |
| <b>Category 12 - Miscellaneous (monthly)</b>                   | <b>0</b>     |
| Toiletries / Cosmetics   |              |
| Beauty / Barber  |              |
| Laundry / Cleaning   |              |
| Allowances   |              |
| Subscriptions  |              |
| Gifts (including Christmas)                                    |              |
| Cash   |              |
| Other  |              |
| <b>Category 13 - Investments (monthly)</b>                     | <b>0</b>     |
| Employer 401k/403b plans                                       |              |
| Retirement IRAs  |              |
| College Funds  |              |
| Non-Retirement Stocks, Bonds, Mutual Funds                     |              |
| Investment Real Estate   |              |
| Other  |              |
| <b>Category 14 - School/Child Care (monthly)<sup>(1)</sup></b> | <b>0</b>     |
| School Tuition   |              |
| School Books, Supplies, Materials, etc                         |              |
| Transportation   |              |
| Day Care   |              |
| Tutoring, Lessons for Music, Dance, etc                        |              |
| Other  |              |
| <b>Total Expenses</b>  | <b>3,175</b> |

(1) This category does not have a guideline amount.

**Monthly Budget**

| Monthly Budget |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | For Year :        |                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------|--------|------------------|-------|---------|------|-----------|-----------|-------|---------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Category:      | INCOME | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT |          |         | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Month          |        |                  |       |         |      |           |           |       | RECREATION    | CLOTHING | SAVINGS |                      |       |             |                       |                   |                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jan            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Feb            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mar            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Apr            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| May            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jun            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jul            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Aug            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sep            |        |                  |       | 1,231   | 200  | 80        |           | 1,943 | 50            | 25       |         | 188                  | 150   |             | 0                     | 3,867             | (3,867)              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Oct            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nov            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dec            |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0                 | 0                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                | 0      | 0                | 0     | 1,231   | 200  | 80        | 0         | 1,943 | 50            | 25       | 0       | 188                  | 150   | 0           | 0                     | 3,867             | (3,867)              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Form Version Nov 28, 2022

**Monthly Budget**

| Month:                       | <b>January</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME         | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>February</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME          | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>March</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME       | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>April</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME       | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>May</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME     | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>June</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | This Month           |
|------------------------------|-------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category                     | INCOME      | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| Date                         |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| 1                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 2                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 3                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 4                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 5                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 6                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 7                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 8                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 9                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 10                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 11                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 12                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 13                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 14                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 15                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 16                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 17                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 18                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 19                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 20                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 21                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 22                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 23                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 24                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 25                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 26                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 27                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 28                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 29                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 30                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 31                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| This Month Actual            | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          | <b>0</b>             |
| Year to Date Budget          | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| Year to Date Actual          | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>July</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|-------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME      | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |             |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>August</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | This Month           |
|------------------------------|---------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME        | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Date                         |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  |                      |
| 1                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 2                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 3                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 4                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 5                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 6                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 7                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 8                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 9                            |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 10                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 11                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 12                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 13                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 14                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 15                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 16                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 17                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 18                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 19                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 20                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 21                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 22                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 23                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 24                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 25                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 26                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 27                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 28                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 29                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 30                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| 31                           |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |  | 0                    |
| This Month Actual            | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>      | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| Year to Date Actual          | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>      | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |

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**Monthly Budget**

| Month:                       | <b>September</b> | Year:            | <b>0</b> |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | This Month           |
|------------------------------|------------------|------------------|----------|--------------|------------|-----------|-----------|--------------|-----------------------------|-----------|----------|----------------------|------------|-------------|-----------------------|-------------------|---|----------------------|
| Category                     | INCOME           | TITHE/<br>GIVING | TAXES    | HOUSING      | FOOD       | TRANSPORT | INSURANCE | DEBTS        | ENTERTAINMENT<br>RECREATION | CLOTHING  | SAVINGS  | HEALTH &<br>WELLNESS | MISC.      | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |   | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0                | 0                | 0        | 1,231        | 200        | 80        | 0         | 1,943        | 50                          | 25        | 0        | 188                  | 150        | 0           | 0                     | 3,867             |   | (3,867)              |
| Date                         |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   |                      |
| 1                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 2                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 3                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 4                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 5                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 6                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 7                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 8                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 9                            |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 10                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 11                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 12                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 13                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 14                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 15                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 16                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 17                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 18                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 19                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 20                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 21                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 22                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 23                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 24                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 25                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 26                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 27                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 28                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 29                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 30                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| 31                           |                  |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |   | 0                    |
| This Month Actual            | 0                | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 | 0 | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>1,231</b> | <b>200</b> | <b>80</b> | <b>0</b>  | <b>1,943</b> | <b>50</b>                   | <b>25</b> | <b>0</b> | <b>188</b>           | <b>150</b> | <b>0</b>    | <b>0</b>              | <b>3,867</b>      |   |                      |
| Year to Date Budget          | 0                | 0                | 0        | 1,231        | 200        | 80        | 0         | 1,943        | 50                          | 25        | 0        | 188                  | 150        | 0           | 0                     | 3,867             |   |                      |
| Year to Date Actual          | 0                | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 | 0 | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>1,231</b> | <b>200</b> | <b>80</b> | <b>0</b>  | <b>1,943</b> | <b>50</b>                   | <b>25</b> | <b>0</b> | <b>188</b>           | <b>150</b> | <b>0</b>    | <b>0</b>              | <b>3,867</b>      |   |                      |

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**Monthly Budget**

| Month:                       | <b>October</b> | Year:            | <b>0</b> |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | This Month           |
|------------------------------|----------------|------------------|----------|--------------|------------|-----------|-----------|--------------|-----------------------------|-----------|----------|----------------------|------------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME         | TITHE/<br>GIVING | TAXES    | HOUSING      | FOOD       | TRANSPORT | INSURANCE | DEBTS        | ENTERTAINMENT<br>RECREATION | CLOTHING  | SAVINGS  | HEALTH &<br>WELLNESS | MISC.      | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0              | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |  | 0                    |
| Date                         |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  |                      |
| 1                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 2                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 3                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 4                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 5                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 6                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 7                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 8                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 9                            |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 10                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 11                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 12                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 13                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 14                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 15                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 16                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 17                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 18                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 19                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 20                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 21                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 22                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 23                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 24                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 25                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 26                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 27                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 28                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 29                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 30                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 31                           |                |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| This Month Actual            | 0              | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>                    | <b>0</b>  | <b>0</b> | <b>0</b>             | <b>0</b>   | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0              | 0                | 0        | 1,231        | 200        | 80        | 0         | 1,943        | 50                          | 25        | 0        | 188                  | 150        | 0           | 0                     | 3,867             |  |                      |
| Year to Date Actual          | 0              | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>1,231</b> | <b>200</b> | <b>80</b> | <b>0</b>  | <b>1,943</b> | <b>50</b>                   | <b>25</b> | <b>0</b> | <b>188</b>           | <b>150</b> | <b>0</b>    | <b>0</b>              | <b>3,867</b>      |  |                      |

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**Monthly Budget**

| Month:                       | <b>November</b> | Year:            | <b>0</b> |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | This Month           |
|------------------------------|-----------------|------------------|----------|--------------|------------|-----------|-----------|--------------|-----------------------------|-----------|----------|----------------------|------------|-------------|-----------------------|-------------------|--|----------------------|
| Category                     | INCOME          | TITHE/<br>GIVING | TAXES    | HOUSING      | FOOD       | TRANSPORT | INSURANCE | DEBTS        | ENTERTAINMENT<br>RECREATION | CLOTHING  | SAVINGS  | HEALTH &<br>WELLNESS | MISC.      | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |  | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0               | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |  | 0                    |
| Date                         |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  |                      |
| 1                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 2                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 3                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 4                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 5                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 6                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 7                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 8                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 9                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 10                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 11                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 12                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 13                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 14                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 15                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 16                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 17                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 18                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 19                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 20                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 21                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 22                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 23                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 24                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 25                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 26                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 27                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 28                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 29                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 30                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| 31                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |  | 0                    |
| This Month Actual            | 0               | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |  | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>                    | <b>0</b>  | <b>0</b> | <b>0</b>             | <b>0</b>   | <b>0</b>    | <b>0</b>              | <b>0</b>          |  | <b>0</b>             |
| Year to Date Budget          | 0               | 0                | 0        | 1,231        | 200        | 80        | 0         | 1,943        | 50                          | 25        | 0        | 188                  | 150        | 0           | 0                     | 3,867             |  |                      |
| Year to Date Actual          | 0               | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |  | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>1,231</b> | <b>200</b> | <b>80</b> | <b>0</b>  | <b>1,943</b> | <b>50</b>                   | <b>25</b> | <b>0</b> | <b>188</b>           | <b>150</b> | <b>0</b>    | <b>0</b>              | <b>3,867</b>      |  |                      |

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**Monthly Budget**

| Month:                       | <b>December</b> | Year:            | <b>0</b> |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | This Month           |
|------------------------------|-----------------|------------------|----------|--------------|------------|-----------|-----------|--------------|-----------------------------|-----------|----------|----------------------|------------|-------------|-----------------------|-------------------|----------|----------------------|
| Category                     | INCOME          | TITHE/<br>GIVING | TAXES    | HOUSING      | FOOD       | TRANSPORT | INSURANCE | DEBTS        | ENTERTAINMENT<br>RECREATION | CLOTHING  | SAVINGS  | HEALTH &<br>WELLNESS | MISC.      | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES |          | SURPLUS /<br>DEFICIT |
| BUDGETED AMOUNT              | 0               | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 |          | 0                    |
| Date                         |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          |                      |
| 1                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 2                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 3                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 4                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 5                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 6                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 7                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 8                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 9                            |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 10                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 11                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 12                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 13                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 14                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 15                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 16                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 17                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 18                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 19                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 20                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 21                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 22                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 23                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 24                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 25                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 26                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 27                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 28                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 29                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 30                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| 31                           |                 |                  |          |              |            |           |           |              |                             |           |          |                      |            |             |                       |                   |          | 0                    |
| This Month Actual            | 0               | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 | 0        | 0                    |
| <b>This Month vs. Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b>     | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>                    | <b>0</b>  | <b>0</b> | <b>0</b>             | <b>0</b>   | <b>0</b>    | <b>0</b>              | <b>0</b>          | <b>0</b> | <b>0</b>             |
| Year to Date Budget          | 0               | 0                | 0        | 1,231        | 200        | 80        | 0         | 1,943        | 50                          | 25        | 0        | 188                  | 150        | 0           | 0                     | 3,867             |          |                      |
| Year to Date Actual          | 0               | 0                | 0        | 0            | 0          | 0         | 0         | 0            | 0                           | 0         | 0        | 0                    | 0          | 0           | 0                     | 0                 | 0        | 0                    |
| <b>YTD Actual vs. Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>1,231</b> | <b>200</b> | <b>80</b> | <b>0</b>  | <b>1,943</b> | <b>50</b>                   | <b>25</b> | <b>0</b> | <b>188</b>           | <b>150</b> | <b>0</b>    | <b>0</b>              | <b>3,867</b>      |          |                      |

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