

**LIABILITIES / DEBT LIST****CREDIT CARDS** (only list cards for which you do not pay the full statement balance each month)

| Credit Card Issuer | What Was Purchased | Minimum Monthly Payment | Interest Rate | Months Past Due |
|--------------------|--------------------|-------------------------|---------------|-----------------|
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
|                    |                    |                         |               |                 |
| Total Credit Cards |                    | 0                       |               |                 |

**AUTO LOANS**

| Loan Company     | Year, Make, Model | Minimum Monthly Payment | Interest Rate | Months Past Due |
|------------------|-------------------|-------------------------|---------------|-----------------|
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
| Total Auto Loans |                   | 0                       |               |                 |

**HOME MORTGAGES** (includes home equity loans or lines of credit)

| Mortgage Service Company | Property Address | Minimum Monthly Payment | Interest Rate | Months Past Due |
|--------------------------|------------------|-------------------------|---------------|-----------------|
|                          |                  |                         |               |                 |
|                          |                  |                         |               |                 |
|                          |                  |                         |               |                 |
|                          |                  |                         |               |                 |
|                          |                  |                         |               |                 |
| Total Home Mortgages     |                  | 0                       |               |                 |

**OTHER DEBT** (education, medical, personal, business, legal, IRS, etc.)

| Who              | Type of Debt (medical, education, etc.) | Minimum Monthly Payment | Interest Rate | Months Past Due |
|------------------|-----------------------------------------|-------------------------|---------------|-----------------|
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
| Total Other Debt |                                         | 0                       |               |                 |



|                      |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
|----------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|
| Month:               |        | Year:            |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| Category             | INCOME | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE |
| Date                 |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 1                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 2                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 3                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 4                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 5                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 6                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 7                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 8                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 9                    |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 10                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 11                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 12                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 13                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 14                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 15                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 16                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 17                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 18                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 19                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 20                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 21                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 22                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 23                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 24                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 25                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 26                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 27                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 28                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 29                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 30                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| 31                   |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |
| This month<br>Actual | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     |

## Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

| GROSS HOUSEHOLD INCOME:                                                                        | 25,000                    | 35,000 | 45,000 | 55,000 | 85,000 | 125,000 |
|------------------------------------------------------------------------------------------------|---------------------------|--------|--------|--------|--------|---------|
| 1. Tithe/Giving                                                                                | 10%                       | 10%    | 10%    | 10%    | 10%    | 10%     |
| 2. Total Taxes                                                                                 | Use Current Monthly Taxes |        |        |        |        |         |
| Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100% |                           |        |        |        |        |         |
| 3. Housing                                                                                     | 39%                       | 36%    | 32%    | 30%    | 30%    | 29%     |
| 4. Food                                                                                        | 15%                       | 12%    | 13%    | 12%    | 11%    | 11%     |
| 5. Transportation                                                                              | 15%                       | 12%    | 13%    | 14%    | 13%    | 13%     |
| 6. Insurance                                                                                   | 5%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| 7. Debts                                                                                       | 5%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| 8. Entertainment/Recreation                                                                    | 3%                        | 5%     | 5%     | 7%     | 7%     | 8%      |
| 9. Clothing                                                                                    | 4%                        | 5%     | 5%     | 6%     | 7%     | 7%      |
| 10. Savings                                                                                    | 5%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| 11. Health & Wellness                                                                          | 5%                        | 6%     | 6%     | 5%     | 5%     | 5%      |
| 12. Miscellaneous                                                                              | 4%                        | 4%     | 6%     | 6%     | 7%     | 7%      |
| 13. Investments                                                                                | 0%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| Total Net Spendable Income:                                                                    | 100%                      | 100%   | 100%   | 100%   | 100%   | 100%    |
| 14. School/Child Care                                                                          | no guideline percentages  |        |        |        |        |         |

| Percentage Spending Plan   |                                             |   |                                    |   |                  |
|----------------------------|---------------------------------------------|---|------------------------------------|---|------------------|
| Gross Monthly Income       | from Current Spending Plan:                 |   |                                    | 0 | 0                |
|                            | Input appropriate % from "Percentage Guide" |   |                                    |   | Annual Income    |
| Income Deductions          | Percentage                                  | x | Gross Monthly Income               | = | Guideline Amount |
| 1. Tithe/Giving            | 10%                                         | x | -                                  |   | 0                |
| 2. Total Taxes             | no guideline                                |   | actual from Current Spending Plan: |   | 0                |
| Net Spendable Income (NSI) |                                             |   |                                    |   | 0                |
|                            |                                             |   |                                    |   | Annual NSI       |

| Expense Category                                               | Percentage   | x | Net Spendable Income | = | Guideline Amount |
|----------------------------------------------------------------|--------------|---|----------------------|---|------------------|
| 3. Housing                                                     |              | x | -                    | = | 0                |
| 4. Food                                                        |              | x | -                    | = | 0                |
| 5. Transportation                                              |              | x | -                    | = | 0                |
| 6. Insurance                                                   |              | x | -                    | = | 0                |
| 7. Debts                                                       |              | x | -                    | = | 0                |
| 8. Entertainment/Recreation                                    |              | x | -                    | = | 0                |
| 9. Clothing                                                    |              | x | -                    | = | 0                |
| 10. Savings                                                    |              | x | -                    | = | 0                |
| 11. Health & Wellness                                          |              | x | -                    | = | 0                |
| 12. Miscellaneous                                              |              | x | -                    | = | 0                |
| 13. Investments                                                |              | x | -                    | = | 0                |
| 14. School/Child Care                                          | no guideline |   |                      |   |                  |
| Total Percentages: (cannot exceed 100%)                        | 0%           |   |                      |   |                  |
| Total Guideline Expenses: (cannot exceed Net Spendable Income) |              |   |                      |   | 0                |

OK

| Spending Plan | Current |
|---------------|---------|
|---------------|---------|

### INCOME vs. EXPENSE SUMMARY (calcu

|                      |   |
|----------------------|---|
| Net Spendable Income | 0 |
| Less Total Expenses  | 0 |
| Surplus or Deficit   | 0 |

### Monthly Income

|                             |          |
|-----------------------------|----------|
| <b>Gross Monthly Income</b> | <b>0</b> |
| Monthly Salary              |          |
| Interest Income             |          |
| Dividends                   |          |
| Commissions                 |          |
| Bonuses/Tips                |          |
| Retirement Income           |          |
| Net Business Income         |          |
| Other Income                |          |

|                                            |          |
|--------------------------------------------|----------|
| <b>LESS</b>                                |          |
| <b>Category 1 - Tithe/Giving (monthly)</b> | <b>0</b> |
| The Local Church                           |          |
| The Poor                                   |          |
| Other Ministries                           |          |
| Other Giving                               |          |

|                                               |          |
|-----------------------------------------------|----------|
| <b>Category 2 - Taxes (monthly)</b>           | <b>0</b> |
| Taxes (Fed, State, Medicare, Social Security) |          |
| Other                                         |          |

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

|                                       |          |
|---------------------------------------|----------|
| <b>NET SPENDABLE INCOME (monthly)</b> | <b>0</b> |
|---------------------------------------|----------|

### Monthly Expenses

|                                       |          |
|---------------------------------------|----------|
| <b>Category 3 - Housing (monthly)</b> | <b>0</b> |
| Mortgage(s) (from Debt List)          | 0        |
| Extra Mortgage Payment                |          |
| Rent                                  |          |
| Insurance                             |          |
| Property Taxes                        |          |
| Electricity                           |          |
| Gas                                   |          |
| Water                                 |          |

|                                                              |          |
|--------------------------------------------------------------|----------|
| Sanitation                                                   |          |
| Telephone / Cell phone                                       |          |
| Maintenance                                                  |          |
| Internet / Cable Service                                     |          |
| Other                                                        |          |
|                                                              |          |
| <b>Category 4 - Food (monthly)</b>                           | <b>0</b> |
| Grocery                                                      |          |
| Other                                                        |          |
|                                                              |          |
| <b>Category 5 - Transportation (monthly)</b>                 | <b>0</b> |
| Auto Payment(s) (from Debt List)                             | 0        |
| Extra Auto Payment                                           |          |
| Gas & Oil                                                    |          |
| Auto Insurance                                               |          |
| Licenses & Taxes                                             |          |
| Maintenance                                                  |          |
| Replacement                                                  |          |
| Other - Tolls/Parking/Transit Fares                          |          |
|                                                              |          |
| <b>Category 6 - Insurance (monthly)</b>                      | <b>0</b> |
| Life                                                         |          |
| Health/Dental                                                |          |
| Disability                                                   |          |
| Other                                                        |          |
|                                                              |          |
| <b>Category 7 - Debts (monthly)</b>                          | <b>0</b> |
| Total Credit Cards (from Debt List)                          | 0        |
| Total Other Debt (from Debt List)                            | 0        |
| Extra Debt Payments                                          |          |
|                                                              |          |
| <b>Category 8 - Entertainment &amp; Recreation (monthly)</b> | <b>0</b> |
| Eating Out / Lunches                                         |          |
| Baby Sitters                                                 |          |
| Activities / Trips                                           |          |
| Vacation                                                     |          |
| Pets                                                         |          |
| Hobbies and Sports                                           |          |
| Other                                                        |          |
|                                                              |          |
| <b>Category 9 - Clothing (monthly)</b>                       | <b>0</b> |
| Children's Clothing Needs                                    |          |
| Husband/Wife Clothing Needs                                  |          |
| Other                                                        |          |

|                                                                |          |
|----------------------------------------------------------------|----------|
|                                                                |          |
| <b>Category 10 - Savings (monthly)</b>                         | <b>0</b> |
| Savings Account                                                |          |
| Credit Union                                                   |          |
| Other                                                          |          |
|                                                                |          |
| <b>Category 11 - Health &amp; Wellness (monthly)</b>           | <b>0</b> |
| Doctor                                                         |          |
| Dentist                                                        |          |
| Prescriptions                                                  |          |
| Eye Glasses / Contacts                                         |          |
| HSA or FSA Contributions                                       |          |
| Other                                                          |          |
|                                                                |          |
| <b>Category 12 - Miscellaneous (monthly)</b>                   | <b>0</b> |
| Toiletries / Cosmetics                                         |          |
| Beauty / Barber                                                |          |
| Laundry / Cleaning                                             |          |
| Allowances                                                     |          |
| Subscriptions                                                  |          |
| Gifts (including Christmas)                                    |          |
| Cash                                                           |          |
| Other                                                          |          |
|                                                                |          |
| <b>Category 13 - Investments (monthly)</b>                     | <b>0</b> |
| Employer 401k/403b plans                                       |          |
| Retirement IRAs                                                |          |
| College Funds                                                  |          |
| Non-Retirement Stocks, Bonds, Mutual Funds                     |          |
| Investment Real Estate                                         |          |
| Other                                                          |          |
|                                                                |          |
| <b>Category 14 - School/Child Care (monthly)<sup>(1)</sup></b> | <b>0</b> |
| School Tuition                                                 |          |
| School Books, Supplies, Materials, etc                         |          |
| Transportation                                                 |          |
| Day Care                                                       |          |
| Tutoring, Lessons for Music, Dance, etc                        |          |
| Other                                                          |          |
|                                                                |          |
| <b>Total Expenses</b>                                          | <b>0</b> |

(1) This category does not have a guideline amount.



**Monthly Budget**

| Monthly Budget |        |                  |       | For Year : |      |           |           |       |               |          |         |                      |       |             |                       |                           |                      |
|----------------|--------|------------------|-------|------------|------|-----------|-----------|-------|---------------|----------|---------|----------------------|-------|-------------|-----------------------|---------------------------|----------------------|
| Category:      | INCOME | TITHE/<br>GIVING | TAXES | HOUSING    | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT |          | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES         | SURPLUS /<br>DEFICIT |
| Month          |        |                  |       |            |      |           |           |       | RECREATION    | CLOTHING |         |                      |       |             |                       |                           |                      |
| Jan            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Feb            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Mar            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Apr            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| May            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Jun            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Jul            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Aug            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Sep            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Oct            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Nov            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
| Dec            | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
|                | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                         | 0                    |
|                |        |                  |       |            |      |           |           |       |               |          |         |                      |       |             |                       | Form Version Nov 28, 2022 |                      |

# Monthly Budget

|                           |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
|---------------------------|---------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Month:                    | January | Year:            | 0     |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month           |
|                           |         | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                  | INCOME  |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| BUDGETED<br>AMOUNT        | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Date                      |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| 1                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 2                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 3                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 4                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 5                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 6                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 7                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 8                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 9                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 10                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 11                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 12                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 13                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 14                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 15                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 16                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 17                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 18                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 19                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 20                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 21                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 22                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 23                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 24                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 25                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 26                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 27                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 28                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 29                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 30                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 31                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| This Month<br>Actual      | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| This Month vs.<br>Budget  | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Year to Date<br>Budget    | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Year to Date<br>Actual    | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| YTD Actual vs.<br>Budget  | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Form Version Nov 28, 2022 |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |

**Monthly Budget**

|                                  |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|----------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                           | <b>February</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| Category                         | INCOME          | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT               | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| Date                             |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| 1                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 2                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 3                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 4                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 5                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 6                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 7                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 8                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 9                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 10                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 11                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 12                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 13                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 14                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 15                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 16                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 17                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 18                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 19                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 20                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 21                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 22                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 23                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 24                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 25                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 26                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 27                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 28                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 29                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 30                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 31                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| This Month<br>Actual             | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
| Year to Date<br>Budget           | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| Year to Date<br>Actual           | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |

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**Monthly Budget**

|                                  |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
|----------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Month:                           | <b>March</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | This Month           |
|                                  |              | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                         | INCOME       |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| BUDGETED<br>AMOUNT               | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| Date                             |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| 1                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 2                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 3                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 4                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 5                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 6                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 7                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 8                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 9                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 10                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 11                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 12                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 13                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 14                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 15                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 16                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 17                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 18                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 19                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 20                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 21                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 22                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 23                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 24                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 25                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 26                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 27                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 28                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 29                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 30                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 31                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| This Month<br>Actual             | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Year to Date<br>Budget           | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                      |
| Year to Date<br>Actual           | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                      |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |

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**Monthly Budget**

|                                  |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|----------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                           | <b>April</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|                                  |              | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| Category                         | INCOME       |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| BUDGETED<br>AMOUNT               | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| Date                             |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| 1                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 2                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 3                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 4                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 5                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 6                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 7                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 8                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 9                                |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 10                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 11                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 12                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 13                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 14                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 15                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 16                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 17                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 18                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 19                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 20                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 21                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 22                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 23                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 24                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 25                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 26                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 27                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 28                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 29                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 30                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 31                               |              |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| This Month<br>Actual             | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
| Year to Date<br>Budget           | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| Year to Date<br>Actual           | 0            | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |

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|                                  |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|----------------------------------|------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                           | <b>May</b> | Year:            | <b>0</b> |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|                                  |            | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| Category                         | INCOME     |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| BUDGETED<br>AMOUNT               | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| Date                             |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| 1                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 2                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 3                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 4                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 5                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 6                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 7                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 8                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 9                                |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 10                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 11                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 12                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 13                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 14                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 15                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 16                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 17                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 18                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 19                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 20                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 21                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 22                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 23                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 24                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 25                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 26                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 27                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 28                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 29                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 30                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 31                               |            |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| This Month<br>Actual             | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
| Year to Date<br>Budget           | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| Year to Date<br>Actual           | 0          | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |

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|                          |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
|--------------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Month:                   | June   | Year:            | 0     |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month           |
|                          |        | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                 | INCOME |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| BUDGETED<br>AMOUNT       | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Date                     |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| 1                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 2                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 3                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 4                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 5                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 6                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 7                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 8                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 9                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 10                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 11                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 12                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 13                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 14                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 15                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 16                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 17                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 18                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 19                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 20                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 21                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 22                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 23                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 24                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 25                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 26                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 27                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 28                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 29                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 30                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 31                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| This Month<br>Actual     | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| This Month vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| Year to Date<br>Budget   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| Year to Date<br>Actual   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| YTD Actual vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |

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| Month:                   | July     | Year:            | 0        |          |        |           |           |       |                             |          |          |                      |        |             |                       |                   | This Month           |
|--------------------------|----------|------------------|----------|----------|--------|-----------|-----------|-------|-----------------------------|----------|----------|----------------------|--------|-------------|-----------------------|-------------------|----------------------|
| Category                 | INCOME   | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD   | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.  | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT       | 11,959   | 1,200            | 1,500    | 2,287    | 800    | 340       | 783       | 0     | 1,400                       | 100      | 1,000    | 110                  | 680    | 0           | 0                     | 10,200            | 1,759                |
| Date                     |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       |                   |                      |
| 1                        |          |                  | 1,500.00 | 1,250.00 |        |           | 420.00    |       |                             |          |          |                      |        |             |                       | 3,170             |                      |
| 2                        | 5,770.00 |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 3                        |          |                  |          |          |        |           |           |       |                             |          | 2,500.00 |                      |        |             |                       | 2,500             |                      |
| 4                        |          |                  |          | 110.00   |        |           |           |       |                             |          |          |                      |        |             |                       | 110               |                      |
| 5                        | 446.00   |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 6                        |          |                  |          | 113.00   | 400.00 |           |           |       |                             |          |          |                      |        |             |                       | 513               |                      |
| 7                        | 301.00   | 600.00           |          |          |        |           |           |       |                             |          |          |                      | 250.00 |             |                       | 850               |                      |
| 8                        |          |                  |          |          |        | 44.00     |           |       |                             |          |          |                      |        |             |                       | 44                |                      |
| 9                        |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 10                       |          |                  |          | 33.00    |        |           |           |       | 10.00                       |          |          |                      |        |             |                       | 43                |                      |
| 11                       | 4,955.00 |                  |          |          |        |           |           |       | 2,000.00                    |          |          |                      |        |             |                       | 2,000             |                      |
| 12                       |          |                  |          |          |        |           | 46.00     |       | 52.00                       |          |          |                      |        |             |                       | 98                |                      |
| 13                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 14                       |          |                  |          |          |        |           |           |       | 92.00                       |          |          |                      |        |             |                       | 92                |                      |
| 15                       |          |                  |          |          |        | 39.00     |           |       |                             |          |          |                      |        |             |                       | 39                |                      |
| 16                       |          | 1,800.00         |          |          | 300.00 |           |           |       | 208.00                      |          |          |                      |        |             |                       | 2,308             |                      |
| 17                       |          | 600.00           |          |          |        | 14.00     | 134.00    |       |                             |          |          |                      | 300.00 |             |                       | 1,048             |                      |
| 18                       |          |                  |          | 82.00    |        |           | 149.00    |       |                             |          |          |                      |        |             |                       | 231               |                      |
| 19                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 20                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 21                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 22                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 23                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 24                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 25                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 26                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 27                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 28                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 29                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 30                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| 31                       |          |                  |          |          |        |           |           |       |                             |          |          |                      |        |             |                       | 0                 |                      |
| This Month<br>Actual     | 11,472   | 3,000            | 1,500    | 1,588    | 700    | 97        | 749       | 0     | 2,362                       | 0        | 2,500    | 0                    | 550    | 0           | 0                     | 13,046            | (1,574)              |
| This Month vs.<br>Budget | (487)    | (1,800)          | 0        | 699      | 100    | 243       | 34        | 0     | (962)                       | 100      | (1,500)  | 110                  | 130    | 0           | 0                     | (2,846)           |                      |
| Year to Date<br>Budget   | 11,959   | 1,200            | 1,500    | 2,287    | 800    | 340       | 783       | 0     | 1,400                       | 100      | 1,000    | 110                  | 680    | 0           | 0                     | 10,200            |                      |
| Year to Date<br>Actual   | 11,472   | 3,000            | 1,500    | 1,588    | 700    | 97        | 749       | 0     | 2,362                       | 0        | 2,500    | 0                    | 550    | 0           | 0                     | 13,046            |                      |
| YTD Actual vs.<br>Budget | (487)    | (1,800)          | 0        | 699      | 100    | 243       | 34        | 0     | (962)                       | 100      | (1,500)  | 110                  | 130    | 0           | 0                     | (2,846)           |                      |

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|                           |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
|---------------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Month:                    | August | Year:            | 0     |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month           |
|                           |        | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                  | INCOME |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| BUDGETED<br>AMOUNT        | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Date                      |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| 1                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 2                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 3                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 4                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 5                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 6                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 7                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 8                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 9                         |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 10                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 11                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 12                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 13                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 14                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 15                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 16                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 17                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 18                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 19                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 20                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 21                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 22                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 23                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 24                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 25                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 26                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 27                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 28                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 29                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 30                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 31                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| This Month<br>Actual      | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| This Month vs.<br>Budget  | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| Year to Date<br>Budget    | 11,959 | 1,200            | 1,500 | 2,287   | 800  | 340       | 783       | 0     | 1,400                       | 100      | 1,000   | 110                  | 680   | 0           | 0                     | 10,200            |                      |
| Year to Date<br>Actual    | 11,472 | 3,000            | 1,500 | 1,588   | 700  | 97        | 749       | 0     | 2,362                       | 0        | 2,500   | 0                    | 550   | 0           | 0                     | 13,046            |                      |
| YTD Actual vs.<br>Budget  | (487)  | (1,800)          | 0     | 699     | 100  | 243       | 34        | 0     | (962)                       | 100      | (1,500) | 110                  | 130   | 0           | 0                     | (2,846)           |                      |
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|                           |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
|---------------------------|-----------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Month:                    | September | Year:            | 0     |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month           |
|                           |           | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                  | INCOME    |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| BUDGETED<br>AMOUNT        | 0         | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Date                      |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| 1                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 2                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 3                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 4                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 5                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 6                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 7                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 8                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 9                         |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 10                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 11                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 12                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 13                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 14                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 15                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 16                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 17                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 18                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 19                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 20                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 21                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 22                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 23                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 24                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 25                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 26                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 27                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 28                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 29                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 30                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| 31                        |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                      |
| This Month<br>Actual      | 0         | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| This Month vs.<br>Budget  | 0         | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| Year to Date<br>Budget    | 11,959    | 1,200            | 1,500 | 2,287   | 800  | 340       | 783       | 0     | 1,400                       | 100      | 1,000   | 110                  | 680   | 0           | 0                     | 10,200            |                      |
| Year to Date<br>Actual    | 11,472    | 3,000            | 1,500 | 1,588   | 700  | 97        | 749       | 0     | 2,362                       | 0        | 2,500   | 0                    | 550   | 0           | 0                     | 13,046            |                      |
| YTD Actual vs.<br>Budget  | (487)     | (1,800)          | 0     | 699     | 100  | 243       | 34        | 0     | (962)                       | 100      | (1,500) | 110                  | 130   | 0           | 0                     | (2,846)           |                      |
| Form Version Nov 28, 2022 |           |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |

# Monthly Budget

|                           |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
|---------------------------|---------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Month:                    | October | Year:            | 0     |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month           |
|                           |         | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                  | INCOME  |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| BUDGETED<br>AMOUNT        | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Date                      |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| 1                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 2                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 3                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 4                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 5                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 6                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 7                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 8                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 9                         |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 10                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 11                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 12                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 13                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 14                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 15                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 16                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 17                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 18                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 19                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 20                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 21                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 22                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 23                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 24                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 25                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 26                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 27                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 28                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 29                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 30                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 31                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| This Month<br>Actual      | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| This Month vs.<br>Budget  | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| Year to Date<br>Budget    | 11,959  | 1,200            | 1,500 | 2,287   | 800  | 340       | 783       | 0     | 1,400                       | 100      | 1,000   | 110                  | 680   | 0           | 0                     | 10,200            |                      |
| Year to Date<br>Actual    | 11,472  | 3,000            | 1,500 | 1,588   | 700  | 97        | 749       | 0     | 2,362                       | 0        | 2,500   | 0                    | 550   | 0           | 0                     | 13,046            |                      |
| YTD Actual vs.<br>Budget  | (487)   | (1,800)          | 0     | 699     | 100  | 243       | 34        | 0     | (962)                       | 100      | (1,500) | 110                  | 130   | 0           | 0                     | (2,846)           |                      |
| Form Version Nov 28, 2022 |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |

Monthly Budget

| Month:                    | November | Year:            | 0     |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month           |
|---------------------------|----------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Category                  | INCOME   | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT        | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Date                      |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |
| 1                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 2                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 3                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 4                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 5                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 6                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 7                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 8                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 9                         |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 10                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 11                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 12                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 13                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 14                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 15                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 16                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 17                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 18                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 19                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 20                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 21                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 22                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 23                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 24                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 25                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 26                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 27                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 28                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 29                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 30                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| 31                        |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |
| This Month<br>Actual      | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| This Month vs.<br>Budget  | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |
| Year to Date<br>Budget    | 11,959   | 1,200            | 1,500 | 2,287   | 800  | 340       | 783       | 0     | 1,400                       | 100      | 1,000   | 110                  | 680   | 0           | 0                     | 10,200            |                      |
| Year to Date<br>Actual    | 11,472   | 3,000            | 1,500 | 1,588   | 700  | 97        | 749       | 0     | 2,362                       | 0        | 2,500   | 0                    | 550   | 0           | 0                     | 13,046            |                      |
| YTD Actual vs.<br>Budget  | (487)    | (1,800)          | 0     | 699     | 100  | 243       | 34        | 0     | (962)                       | 100      | (1,500) | 110                  | 130   | 0           | 0                     | (2,846)           |                      |
| Form Version Nov 28, 2022 |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |

**Monthly Budget**

|                                  |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   |                                    |
|----------------------------------|-----------------|------------------|----------|------------|------------|------------|-----------|----------|-----------------------------|------------|----------------|----------------------|------------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                           | <b>December</b> | Year:            | <b>0</b> |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   |                                    |
| Category                         | INCOME          | TITHE/<br>GIVING | TAXES    | HOUSING    | FOOD       | TRANSPORT  | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING   | SAVINGS        | HEALTH &<br>WELLNESS | MISC.      | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT               | 0               | 0                | 0        | 0          | 0          | 0          | 0         | 0        | 0                           | 0          | 0              | 0                    | 0          | 0           | 0                     | 0                 | 0                                  |
| Date                             |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   |                                    |
| 1                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 2                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 3                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 4                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 5                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 6                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 7                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 8                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 9                                |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 10                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 11                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 12                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 13                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 14                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 15                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 16                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 17                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 18                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 19                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 20                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 21                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 22                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 23                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 24                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 25                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 26                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 27                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 28                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 29                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 30                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| 31                               |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   | 0                                  |
| This Month<br>Actual             | 0               | 0                | 0        | 0          | 0          | 0          | 0         | 0        | 0                           | 0          | 0              | 0                    | 0          | 0           | 0                     | 0                 | 0                                  |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b>   | <b>0</b>       | <b>0</b>             | <b>0</b>   | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
|                                  |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   |                                    |
| Year to Date<br>Budget           | 11,959          | 1,200            | 1,500    | 2,287      | 800        | 340        | 783       | 0        | 1,400                       | 100        | 1,000          | 110                  | 680        | 0           | 0                     | 10,200            |                                    |
| Year to Date<br>Actual           | 11,472          | 3,000            | 1,500    | 1,588      | 700        | 97         | 749       | 0        | 2,362                       | 0          | 2,500          | 0                    | 550        | 0           | 0                     | 13,046            |                                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>(487)</b>    | <b>(1,800)</b>   | <b>0</b> | <b>699</b> | <b>100</b> | <b>243</b> | <b>34</b> | <b>0</b> | <b>(962)</b>                | <b>100</b> | <b>(1,500)</b> | <b>110</b>           | <b>130</b> | <b>0</b>    | <b>0</b>              | <b>(2,846)</b>    |                                    |
| Form Version Nov 28, 2022        |                 |                  |          |            |            |            |           |          |                             |            |                |                      |            |             |                       |                   |                                    |