

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
USAA	??	338.00	6.00%	0	25,144.49
Discover	Trips, Car Repairs	512.00	6.00%	0	25,497.62
Scheels	Repairs, LR	204.00	23.24%	0	6,639.43
Best Buy	Appliances, LR, IL	400.00	29.74%	0	11,841.81
Care Credit	Vet and Medical	267.00	26.99%	0	7,321.36
US Bank	Misc	102.00	26.24%	0	2,924.34
Citi Simplicity	Misc	85.26	0.00%	0	2,780.58
Edward Jones	??	116.00	6.00%	0	9,097.03
Wells Fargo 1	Front Door, Water Soft IL	245.40	0.00%	0	2,319.00
Wells Fargo 2	Project Card	171.56	0.00%	0	514.00
Total Credit Cards		2,441			94,080

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
Alliance	2013 GMC Sierra	384.00	6.00%	0	6,499.63
Ally	2012 Honda Accord	199.82	6.00%	0	4,446.06
Total Auto Loans		584			10,946

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
Flagstar	112 Brookfield Estates	1,708.12	2.25%	3	324,448.00

Total Home Mortgages		1,708			324,448
OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)					
Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
US Bank Premier	Line of Credit	142.00	6.00%	0	10,043.59
TSP Loan	Thrift Savings Plan Loans	939.68	3.62%	0	39,537.45
Best Egg	Consolidation	790.99	6.00%	0	34,170.80
Best Egg	Consolidation	588.27	6.00%	0	7,772.48
Upgrade	Consolidation & Living Exp	722.95	21.00%	0	20,000.00
SMAC	Housing Repairs	103.33	6.00%	0	5,708.31
Metroeast Lutheran	Education	0.00	0.00%	0	13,900.00
Brother Loan (Kevin Broekemeier)		0.00	0.00%	0	25,000.00
Kohls		29.00	30.24%	0	235.78
Dignify	Car Repair	72.52	31.04%	0	1,690.04
Total Other Debt		3,389			158,058

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Month:		Year:													
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
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31															
This month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	14,364	172,365	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	14,364	=	1,436		
2. Total Taxes	no guideline		actual from Current Spending Plan:		2,270		
Net Spendable Income (NSI)					10,657	127,889	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	32%	x	10,657	=	3,410	
4. Food	14%	x	10,657	=	1,492	
5. Transportation	11%	x	10,657	=	1,172	
6. Insurance	5%	x	10,657	=	533	
7. Debts	5%	x	10,657	=	533	
8. Entertainment/Recreation	5%	x	10,657	=	533	
9. Clothing	7%	x	10,657	=	746	
10. Savings	5%	x	10,657	=	533	
11. Health & Wellness	7%	x	10,657	=	746	
12. Miscellaneous	5%	x	10,657	=	533	
13. Investments	4%	x	10,657	=	426	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			100%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					10,657	OK

BROEKEMEIER SPENDING PLAN - DFAS - FED - VA - ALL PART-TIME

07/13/2023

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calculated)

Net Spendable Income	14,930
Less Total Expenses	16,310
Surplus or Deficit	(1,379)

Monthly Income

Gross Monthly Income	17,612
Monthly Federal (16 checks)	5,661
Monthly DFAS (12 checks)	6,793
Metro East Lutheran School	1,375
Bella Vista Winery	535
VA Disability	3,248
Retirement Income	
Net Business Income	
Other Income	

LESS

Category 1 - Tithe/Giving (monthly)	87
The Local Church	87
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	2,594
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Taxes (Federal & State)	1,644
Social Security & Medicare, SBP	950

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	14,930
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Monthly Expenses	
Category 3 - Housing (monthly)	
	2,839
Mortgage(s) <i>(from Debt List)</i>	1,708
Extra Mortgage Payment	
Rent	
Insurance	
Property Taxes	
Electricity	350
Gas	130
Water	85
Sanitation	20
Telephone / Cell phone	350
Maintenance	50
Internet / Cable Service	146
Other	
Category 4 - Food (monthly)	
	1,300
Grocery/Toiletries	1,300
Other	
Category 5 - Transportation (monthly)	
	2,611
Auto Payment(s) <i>(from Debt List)</i>	584
Extra Auto Payment	
Gas & Oil	1,100
Auto Insurance	577
Licenses & Taxes	50
Maintenance	300
Replacement	
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	
	882

BROEKEMEIER SPENDING PLAN - DFAS - FED - VA - ALL PART-TIME

07/13/2023

Life	251
Health	515
Dental	93
Vision	23
Category 7 - Debts (monthly)	
	5,830
Total Credit Cards (from Debt List)	2,441
Total Other Debt (from Debt List)	3,389
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	727
Eating Out / Lunches	400
Apps, movies, rentals	114
Amusement	
Vacation	
Pets	100
Hobbies and Sports	50
YMCA	63
Category 9 - Clothing (monthly)	
	100
Clothing Needs	100
Laundry-Dry Cleaner	
Other	
Category 10 - Savings (monthly)	
	25
Savings Account	25
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	
	225
Doctor	100
Dentist	50
Prescriptions	50

BROEKEMEIER SPENDING PLAN - DFAS - FED - VA - ALL PART-TIME

07/13/2023

Eye Glasses / Contacts	25
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	
	574
Beauty / Barber	60
PRE FEHB COL	414
Allowances	
Subscriptions	
Gifts (including Christmas)	50
Cash	
Other	50
Category 13 - Investments (monthly)	
	538
Employer 401k/403b plans	276
Retirement IRAs	50
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
TSP Savings	212
Category 14 - School/Child Care (monthly)⁽¹⁾	
	658
School Tuition	588
School Books, Supplies, Materials, etc	70
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	16,310

(1) This category does not have a guideline amount.

BROEKEMEIER SPENDING PLAN - NEW DFAS-FED AND ALL PART-TIME WORK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu	
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Net Spendable Income	12,007
Less Total Expenses	16,216
Surplus or Deficit	(4,209)

Monthly Income	
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Gross Monthly Income	14,364
Monthly Federal (16 checks)	5,661
Monthly DFAS (12 checks)	6,793
Metro East Lutheran School	1,375
Bella Vista Winery	535
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
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Category 1 - Tithe/Giving (monthly)	87
The Local Church	87
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	2,270
Taxes (Federal & State)	1,320
Social Security & Medicare	950

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	12,007
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BROEKEMEIER SPENDING PLAN - NEW DFAS-FED AND ALL PART-TIME WORK

Monthly Expenses

Category 3 - Housing (monthly)		2,839
Mortgage(s) <i>(from Debt List)</i>		1,708
Extra Mortgage Payment		
Rent		
Insurance		
Property Taxes		
Electricity		350
Gas		130
Water		85
Sanitation		20
Telephone / Cell phone		350
Maintenance		50
Internet / Cable Service		146
Other		
Category 4 - Food (monthly)		1,300
Grocery/Toiletries		1,300
Other		
Category 5 - Transportation (monthly)		2,574
Auto Payment(s) <i>(from Debt List)</i>		584
Extra Auto Payment		
Gas & Oil		1,100
Auto Insurance		540
Licenses & Taxes		50
Maintenance		300
Replacement		
Other - Tolls/Parking/Transit Fares		
Category 6 - Insurance (monthly)		882
Life		251

BROEKEMEIER SPENDING PLAN - NEW DFAS-FED AND ALL PART-TIME WORK

Health	515
Dental	93
Vision	23
Category 7 - Debts (monthly)	
	5,830
Total Credit Cards (from Debt List)	2,441
Total Other Debt (from Debt List)	3,389
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	727
Eating Out / Lunches	400
Apps, movies, rentals	114
Amusement	
Vacation	
Pets	100
Hobbies and Sports	50
YMCA	63
Category 9 - Clothing (monthly)	
	100
Clothing Needs	100
Laundry-Dry Cleaner	
Other	
Category 10 - Savings (monthly)	
	25
Savings Account	25
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	
	225
Doctor	100
Dentist	50
Prescriptions	50
Eye Glasses / Contacts	25

BROEKEMEIER SPENDING PLAN - NEW DFAS-FED AND ALL PART-TIME WORK

HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	
	574
Beauty / Barber	60
PRE FEHB COL	414
Allowances	
Subscriptions	
Gifts (including Christmas)	50
Cash	
Other	50
Category 13 - Investments (monthly)	
	482
Employer 401k/403b plans	219
Retirement IRAs	50
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
TSP Savings	212
Category 14 - School/Child Care (monthly)⁽¹⁾	
	658
School Tuition	588
School Books, Supplies, Materials, etc	70
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	16,216

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget		For Year :															
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
Month									RECREATION	CLOTHING							
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	January	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

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Monthly Budget

Month:	February	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
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31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

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Monthly Budget

Month:	March	Year:	0														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
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29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	April	Year:	0														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	May		Year:	0													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	June	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

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Monthly Budget

Month:	July		Year:	0													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 28, 2022

Monthly Budget

Month:	August	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 28, 2022

Monthly Budget

Month:	September	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
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26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 28, 2022

Monthly Budget

Month:	October	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
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26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 28, 2022

Monthly Budget

Month:	November	Year:	0														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 28, 2022

Monthly Budget

Month:	December	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
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30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 28, 2022