

**Monthly Budget**

Month:	June		Year:	0													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL	SURPLUS / DEFICIT
BUDGETED AMOUNT	6,438	693	1,000	0	500	100	1,400	400	RECREATION	CLOTHING	SAVINGS	100	100	250	0	5,366	1,072
Date																	
1	2,034.00	208.31	847.00	0.00	388.00	98.28	1,331.66	273.59	97.04	38.00	623.00	0.00	0.00	250.00	0.00	4,155	
2	4,403.78	484.58														485	
3																0	
4																0	
5																0	
6																0	
7																0	
8																0	
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27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	6,438	693	847	0	388	98	1,332	274	97	38	623	0	0	250	0	4,639	1,798
This Month vs. Budget	(0)	0	153	0	112	2	68	126	3	62	(0)	100	100	0	0	726	
Year to Date Budget	38,418	4,158	6,000	0	3,000	600	8,400	2,400	600	600	3,737	600	600	1,500	0	32,195	
Year to Date Actual	38,417	4,157	5,082	0	2,480	803	7,990	1,755	582	199	3,738	0	50	1,250	0	28,086	
YTD Actual vs. Budget	(1)	1	918	0	520	(203)	410	645	18	401	(1)	600	550	250	0	4,108	

Form Version Nov 28, 2022