

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Other Debt		0		

Month:		Year:													
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1															
2															
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22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
This month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income				from Current Spending Plan:	0	0	Annual Income
		Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	-	=	0		
2. Total Taxes	no guideline		actual from Current Spending Plan:		0		
Net Spendable Income (NSI)					0	0	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount
3. Housing		x	-	=	0
4. Food		x	-	=	0
5. Transportation		x	-	=	0
6. Insurance		x	-	=	0
7. Debts		x	-	=	0
8. Entertainment/Recreation		x	-	=	0
9. Clothing		x	-	=	0
10. Savings		x	-	=	0
11. Health & Wellness		x	-	=	0
12. Miscellaneous		x	-	=	0
13. Investments		x	-	=	0
14. School/Child Care	no guideline				
Total Percentages: (cannot exceed 100%)	0%				
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0

OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu
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Net Spendable Income	0
Less Total Expenses	0
Surplus or Deficit	0

Monthly Income

Gross Monthly Income	0
Monthly Salary	
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	0
The Local Church	
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	0
Taxes (Fed, State, Medicare, Social Security)	
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	0
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Monthly Expenses

Category 3 - Housing (monthly)	0
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	
Property Taxes	
Electricity	
Gas	
Water	

Sanitation	
Telephone / Cell phone	
Maintenance	
Internet / Cable Service	
Other	
Category 4 - Food (monthly)	
	0
Grocery	
Other	
Category 5 - Transportation (monthly)	
	0
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	
Auto Insurance	
Licenses & Taxes	
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	
	0
Life	
Health/Dental	
Disability	
Other	
Category 7 - Debts (monthly)	
	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	0
Eating Out / Lunches	
Baby Sitters	
Activities / Trips	
Vacation	
Pets	
Hobbies and Sports	
Other	
Category 9 - Clothing (monthly)	
	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	
Other	

Category 10 - Savings (monthly)	0
Savings Account	
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	0
Doctor	
Dentist	
Prescriptions	
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	0
Toiletries / Cosmetics	
Beauty / Barber	
Laundry / Cleaning	
Allowances	
Subscriptions	
Gifts (including Christmas)	
Cash	
Other	
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	0
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	0

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget		For Year :														TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	DEFICIT
Month									RECREATION	CLOTHING							
Jan	2,566	0	0	1,539	206	90	0	0	70	0		19	52	0	116	2,092	474
Feb	2,559	0	0	1,547	291	209	0	0	70	0	0	34	52	0	116	2,319	240
Mar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411	714

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Monthly Budget

Month:	January	Year:	0														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	2,566	0	0	1,539	206	90	0	0	70	0	0	19	52	0	116	2,092	474
Date																	
1				1,272.00													1,272
2																	0
3																	0
4																	0
5						45.00											45
6									35.00						58.00		93
7	1,266.42																0
8					20.00												20
9												17.00					17
10													26.00				26
11																	0
12					35.00												35
13												2.00					2
14				45.00	56.00												101
15																	0
16					10.00												10
17																	0
18																	0
19																	0
20	1,300.00				20.00	45.00			35.00						58.00		158
21																	0
22				222.00													222
23					20.00												20
24					45.00								26.00				71
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	2,566	0	0	1,539	206	90	0	0	70	0	0	19	52	0	116	2,092	474
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	2,566	0	0	1,539	206	90	0	0	70	0	0	19	52	0	116	2,092	
Year to Date Actual	2,566	0	0	1,539	206	90	0	0	70	0	0	19	52	0	116	2,092	
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	February	Year:	0														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	2,559	0	0	1,547	291	209	0	0	70	0	0	34	52	0	116	2,319	240
Date																	
1				1,279.00		50.00											1,329
2																	0
3	1225.03												35.00				35
4																	0
5					8.00												8
6															58.00		58
7												16.00					16
8					65.00												65
9												2.00					2
10									26.00								26
11																	0
12					30.00	48.00											78
13																	0
14				46.00	47.00												93
15																	0
16					46.00	61.29											107
17	\$1,334.45												35.00		58.00		93
18																	0
19					50.00												50
20																	0
21				222.00		50.00											272
22												16.00					16
23									26.00								26
24																	0
25					45.00												45
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	2,559	0	0	1,547	291	209	0	0	52	0	0	34	70	0	116	2,319	240
This Month vs. Budget	0	0	0	0	0	(0)	0	0	18	0	0	0	(18)	0	0	0	(0)
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411	
Year to Date Actual	5,126	0	0	3,086	497	299	0	0	122	0	0	53	122	0	232	4,411	
YTD Actual vs. Budget	1	0	0	0	0	(0)	0	0	18	0	0	0	(18)	0	0	0	(0)

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Monthly Budget

Month:	March	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3	1,265.66														58.00			58
4					76.29					31.96								108
5						8.99												9
6						48.62			26.00									75
7																		0
8																		0
9																		0
10																		0
11					59.62					60.99								121
12																		0
13																		0
14				40.99														41
15																		0
16																		0
17																		0
18				196.24														196
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	1,266	0	0	237	136	58	0	0	26	93	0	0	0	0	58	608	658	
This Month vs. Budget	1,266	0	0	(237)	(136)	(58)	0	0	(26)	(93)	0	0	0	0	(58)	(608)		
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411		
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019		
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)		

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Monthly Budget

Month:	April		Year:	0													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
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19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)	

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Monthly Budget

Month:	May		Year:	0													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)	

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Monthly Budget

Month:	June		Year:	0													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
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20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)	

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Monthly Budget

Month:	July		Year:	0														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																		
1																	0	
2																	0	
3																	0	
4																	0	
5																	0	
6																	0	
7																	0	
8																	0	
9																	0	
10																	0	
11																	0	
12																	0	
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16																	0	
17																	0	
18																	0	
19																	0	
20																	0	
21																	0	
22																	0	
23																	0	
24																	0	
25																	0	
26																	0	
27																	0	
28																	0	
29																	0	
30																	0	
31																	0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411		
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019		
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)		

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Monthly Budget

Month:	August		Year:	0													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411		Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019		YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411		Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019		YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411		Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019		YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232	4,411																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290	5,019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)	(608)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

Form Version Nov 28, 2022

Monthly Budget

Month:	September	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
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16																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232		4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290		5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)		(608)	

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Monthly Budget

Month:	October	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232		4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290		5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)		(608)	

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Monthly Budget

Month:	November	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232		4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290		5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)		(608)	

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Monthly Budget

Month:	December	Year:	0															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	5,125	0	0	3,086	497	299	0	0	140	0	0	53	104	0	232		4,411	
Year to Date Actual	6,392	0	0	3,323	633	357	0	0	148	93	0	53	122	0	290		5,019	
YTD Actual vs. Budget	1,267	0	0	(237)	(136)	(58)	0	0	(8)	(93)	0	0	(18)	0	(58)		(608)	

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