

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
various with National Debt Relief				
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Chase	2025 Subaru	214.00	4.90%	0
Credit Union	2017 Dodge Ram	450.00	5.00%	0
Total Auto Loans		664		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Credit Union		850.00	3.25%	0
Total Home Mortgages		850		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
HELOC		800.00		
Total Other Debt		800		

Month:	February	Year:	2026												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	9,000.00	200.00	900.00	2,500.00	866.67	200.00	500.00	2,500.00	200.00	200.00	250.00	100.00	333.00	250.00	
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31															
This month Actual	9,000	200	900	2,500	867	200	500	2,500	200	200	250	100	333	250	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	9,150	109,800	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	9,150	=	915		
2. Total Taxes	no guideline		actual from Current Spending Plan:		900		
Net Spendable Income (NSI)					7,335	88,020	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	30%	x	7,335	=	2,200.50	
4. Food	11%	x	7,335	=	806.85	
5. Transportation	13%	x	7,335	=	953.55	
6. Insurance	5%	x	7,335	=	366.75	
7. Debts	5%	x	7,335	=	366.75	
8. Entertainment/Recreation	7%	x	7,335	=	513.45	
9. Clothing	7%	x	7,335	=	513.45	
10. Savings	5%	x	7,335	=	366.75	
11. Health & Wellness	5%	x	7,335	=	366.75	
12. Miscellaneous	7%	x	7,335	=	513.45	
13. Investments	5%	x	7,335	=	366.75	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			100%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					7,335.00	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu	
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Net Spendable Income	7,995
Less Total Expenses	7,995
Surplus or Deficit	0

Monthly Income	
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Gross Monthly Income	9,150
Monthly Salary	1,000
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	8,000
Net Business Income	150
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	255
The Local Church	125
The Poor	50
Other Ministries	80
Other Giving	

Category 2 - Taxes (monthly)	900
Taxes (Fed, State, Medicare, Social Security)	900
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	7,995
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Monthly Expenses	
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Category 3 - Housing (monthly)	2,500
Mortgage(s) (from Debt List)	850
Extra Mortgage Payment	
Rent	
Insurance	200
Property Taxes	600
Electricity	375
Gas	75
Water	50

Sanitation	
Telephone / Cell phone	110
Maintenance	80
Internet / Cable Service	160
Other	
Category 4 - Food (monthly)	
	900
Grocery	900
Other	
Category 5 - Transportation (monthly)	
	1,209
Auto Payment(s) (from Debt List)	664
Extra Auto Payment	
Gas & Oil	200
Auto Insurance	125
Licenses & Taxes	20
Maintenance	100
Replacement	100
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	
	300
Life	
Health/Dental	300
Disability	
Other	
Category 7 - Debts (monthly)	
	1,900
Total Credit Cards (from Debt List)	1,100
Total Other Debt (from Debt List)	800
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	600
Eating Out / Lunches	200
Baby Sitters	
Activities / Trips	
Vacation	
Pets	100
Hobbies and Sports	300
Other	
Category 9 - Clothing (monthly)	
	100
Children's Clothing Needs	
Husband/Wife Clothing Needs	100
Other	

Category 10 - Savings (monthly)	200
Emergency Fund	200
Other Savings Goals (use the Savings Goals and Savings Tracker forms if needed)	
Category 11 - Health & Wellness (monthly)	0
Doctor	
Dentist	
Prescriptions	
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	136
Toiletries / Cosmetics	
Beauty / Barber	
Laundry / Cleaning	
Allowances	
Subscriptions	
Gifts (including Christmas)	100
Cash	
Other	36
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	150
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	150
Total Expenses	7,995

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																	
				For Year :	2026											TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	(DEFICIT)
Month									RECREATION	CLOTHING	SAVINGS						
Jan	9,150	380	915	2,400	800	995	370	2,135	400	100	100	20	206	44	0	8,865	285
Feb	9,150	255	915	2,500	900	1,209	300	1,900	400	100	100	20	206	0	0	8,805	345
Mar	9,150	305	915	2,500	900	1,100	300	1,900	400	100	100	70	560	0		9,150	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820	630

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Monthly Budget

Month:	January		Year: 2026																This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			SURPLUS / DEFICIT	
BUDGETED AMOUNT	9,150	380	915	2,400	800	995	370	2,135	400	100	100	20	206	44	0	8,865			285	
Date																				
1																				0
2																				0
3																				0
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5																				0
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28																				0
29																				0
30																				0
31	9,000.00	195.00	900.00	2,380.00	925.00	984.00	300.00	1,900.00	325.00	45.00	200.00	70.00	525.00			8,749				
This Month Actual	9,000	195	900	2,380	925	984	300	1,900	325	45	200	70	525	0	0	8,749			251	
This Month vs. Budget	(150)	185	15	20	(125)	11	70	235	75	55	(100)	(50)	(319)	44	0	116				
Year to Date Budget	9,150	380	915	2,400	800	995	370	2,135	400	100	100	20	206	44	0	8,865				
Year to Date Actual	9,000	195	900	2,380	925	984	300	1,900	325	45	200	70	525	0	0	8,749			251	
YTD Actual vs. Budget	(150)	185	15	20	(125)	11	70	235	75	55	(100)	(50)	(319)	44	0	116				

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Monthly Budget

Month:	February	Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	9,150	255	915	2,500	900	1,209	300	1,900	400	100	100	20	206	0	0	8,805		345
Date																		
1	9,400.00		940.00				300.00											1,240
2																		0
3				2,375.00														2,375
4		125.00				445.00												570
5																		0
6					13.83								436.45					450
7		50.00			33.67	23.60		1,900.00	23.60				165.85					2,197
8					101.34													101
9					42.05													42
10		80.00											50.57					150
11									19.80									0
12					28.70													29
13					33.32				15.19									49
14					88.74													89
15					44.08													44
16					53.32	24.96												101
17					69.84													70
18									9.51									10
19																		0
20					12.26	26.94												132
21																		0
22									23.60									24
23						215.00												215
24					69.84	190.00			5.58									265
25					12.26	100.00			23.60									136
26					26.36	26.94												53
27					13.56	24.96												39
28					16.17	21.64												182
29					32.56					44.19	100.00							33
30					121.67													122
31					20.17													20
This Month Actual	9,400	255	940	2,375	834	1,099	300	1,900	237	44	100	0	653	0	0	8,736		664
This Month vs. Budget	250	0	(25)	125	66	110	0	0	163	56	0	20	(447)	0	0	69		
Year to Date Budget	18,300	635	1,830	4,900	1,700	2,204	670	4,035	800	200	200	40	412	44	0	17,670		
Year to Date Actual	18,400	450	1,840	4,755	1,759	2,083	600	3,800	562	89	300	70	1,178	0	0	17,485		915
YTD Actual vs. Budget	100	185	(10)	145	(59)	121	70	235	238	111	(100)	(30)	(766)	44	0	185		

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	9,150	305	915	2,500	900	1,100	300	1,900	400	100	100	70	560	0	0	9,150	0
Date																	
1	9,150.00	150.00	915.00	1,670.00	17.30												2,752
2					60.26	13.92			17.12			70.00					161
3													34.95				35
4		25.00						1,900.00					5.00				1,930
5									99.00								99
6																	0
7																	0
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30																	0
31																	0
This Month Actual	9,150	175	915	1,670	78	14	0	1,900	116	0	0	70	40	0	0	4,978	4,172
This Month vs. Budget	0	130	0	830	822	1,086	300	0	284	100	100	0	520	0	0	4,172	
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820	
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357	

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Monthly Budget

Month:	April		Year:	2026													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
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26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820	
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357	

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
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26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820	
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357	

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Monthly Budget

Month:	June		Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
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27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820			
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463		5,087	
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357			

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Monthly Budget

Month:	July		Year:	2026													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820	
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357	

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Monthly Budget

Month:	August		Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
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27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820			
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087		
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357			

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Monthly Budget

Month:	September	Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820		
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087	
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357		

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Monthly Budget

Month:	October	Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
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27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820		
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463		5,087
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357		

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Monthly Budget

Month:	November	Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
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30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820		
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087	
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357		

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Monthly Budget

Month:	December		Year:	2026															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
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30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	27,450	940	2,745	7,400	2,600	3,304	970	5,935	1,200	300	300	110	972	44	0	26,820			
Year to Date Actual	27,550	625	2,755	6,425	1,836	2,097	600	5,700	678	89	300	140	1,218	0	0	22,463	5,087		
YTD Actual vs. Budget	100	315	(10)	975	764	1,207	370	235	522	211	0	(30)	(246)	44	0	4,357			

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