

Total Other Debt	0
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Total Liabilities/Depts
NET WORTH (Total Assets minus Total Liabilities/Depts)

0

0
3,848,071

Form Version Nov 1, 2023

30 Day Tracker																	
Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
Date																	
1							661.00										661
2		20.75															21
3	385.39				19.72												20
4		127.00			23.44				40.55					883.32			1,074
5		36.00															36
6				4,393.92	59.95	3.45			45.00				10.79				4,513
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20		125.00							27.03								152
21		247.00			104.77								15.60				367
22		113.00			3.35				8.00			7.36	8.88				141
23																	0
24		130.00		125.00	13.64	52.01			44.64	8.00			52.52				426
25										33.00			86.90				120
26		3.10															3
27	883.32	10.00		123.00	22.85				5.00								161
28		127.00			21.60	101.25			54.99				105.00				410
29				19.99													20
30						32.63			229.15	31.78			12.65				306
31	231.92				32.94												33
This month	1,501	939	0	4,662	269	222	661	0	454	73	0	7	292	883	0	8,464	(6,963)

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Instructions:
 1. Find the family situation that most closely represents your family (i.e. Married with 4 children, Single with 2 children, etc.).
 2. Find the gross income level that most closely represents your family (i.e. \$25,000 to \$125,000).
 3. Exclude all of current year income: Federal, Social Security, Medicare, State, and Local Income Tax Taxes.

Suggested Percentage Guidelines For Family Income

Married with 4 Children

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	65,000	125,000
1. Take/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					

Net Spendable Income (Gross Income - Take/Giving - Total Taxes) percentages below add to 100%

1. Housing	20%	20%	20%	20%	20%	20%
A. Food	12%	12%	14%	14%	14%	14%
B. Transportation	14%	14%	12%	12%	11%	11%
C. Insurance	5%	5%	5%	5%	5%	5%
D. Debts	5%	5%	5%	5%	5%	5%
E. Entertainment/Recreation	3%	4%	4%	4%	4%	4%
F. Clothing	3%	3%	3%	3%	3%	3%
G. Savings	4%	4%	3%	3%	3%	3%
H. Health & Wellness	8%	7%	7%	7%	7%	7%
I. Miscellaneous	3%	3%	3%	3%	3%	3%
J. Investments	0%	0%	0%	0%	0%	0%
Total Net Spendable Income	100%	100%	100%	100%	100%	100%

U.S. School/Child Care no guideline percentages

Suggested Percentage Guidelines For Family Income

Single with 2 Children

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	65,000	125,000
1. Take/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					

Net Spendable Income (Gross Income - Take/Giving - Total Taxes) percentages below add to 100%

1. Housing	30%	30%	30%	30%	30%	30%
A. Food	12%	12%	12%	12%	11%	11%
B. Transportation	12%	12%	12%	14%	13%	13%
C. Insurance	5%	5%	5%	5%	5%	5%
D. Debts	5%	5%	5%	5%	5%	5%
E. Entertainment/Recreation	3%	3%	3%	3%	3%	3%
F. Clothing	4%	5%	5%	5%	5%	5%
G. Savings	5%	5%	5%	5%	5%	5%
H. Health & Wellness	5%	5%	5%	5%	5%	5%
I. Miscellaneous	4%	4%	4%	4%	4%	4%
J. Investments	0%	0%	0%	0%	0%	0%
Total Net Spendable Income	100%	100%	100%	100%	100%	100%

U.S. School/Child Care no guideline percentages

Suggested Percentage Guidelines For Family Income

Married with No Children

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	65,000	125,000
1. Take/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					

Net Spendable Income (Gross Income - Take/Giving - Total Taxes) percentages below add to 100%

1. Housing	40%	35%	34%	32%	31%	30%
A. Food	12%	14%	12%	12%	11%	11%
B. Transportation	12%	14%	14%	12%	12%	12%
C. Insurance	5%	5%	5%	5%	5%	5%
D. Debts	5%	5%	5%	5%	5%	5%
E. Entertainment/Recreation	3%	4%	4%	4%	4%	4%
F. Clothing	4%	4%	5%	5%	5%	5%
G. Savings	4%	4%	4%	5%	5%	5%
H. Health & Wellness	6%	6%	6%	6%	6%	6%
I. Miscellaneous	3%	4%	5%	5%	5%	5%
J. Investments	0%	4%	5%	5%	5%	5%
Total Net Spendable Income	100%	100%	100%	100%	100%	100%

U.S. School/Child Care no guideline percentages

Suggested Percentage Guidelines For Individual Income

Single with 1 Child

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	65,000	125,000
1. Take/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					

Net Spendable Income (Gross Income - Take/Giving - Total Taxes) percentages below add to 100%

1. Housing	40%	35%	34%	32%	31%	30%
A. Food	12%	14%	14%	12%	12%	12%
B. Transportation	12%	14%	14%	12%	12%	12%
C. Insurance	5%	5%	5%	5%	5%	5%
D. Debts	5%	5%	5%	5%	5%	5%
E. Entertainment/Recreation	3%	4%	4%	4%	4%	4%
F. Clothing	5%	5%	5%	5%	5%	5%
G. Savings	5%	5%	5%	5%	5%	5%
H. Health & Wellness	6%	7%	6%	6%	6%	6%
I. Miscellaneous	3%	4%	4%	4%	4%	4%
J. Investments	0%	0%	0%	0%	0%	0%
Total Net Spendable Income	100%	100%	100%	100%	100%	100%

U.S. School/Child Care no guideline percentages

Suggested Percentage Guidelines For Individual Income

Married with No Children Living Apart

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	65,000	125,000
1. Take/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					

Net Spendable Income (Gross Income - Take/Giving - Total Taxes) percentages below add to 100%

1. Housing	40%	35%	34%	32%	31%	30%
A. Food	6%	6%	7%	7%	7%	7%
B. Transportation	12%	12%	14%	14%	12%	12%
C. Insurance	4%	4%	4%	5%	5%	5%
D. Debts	5%	5%	5%	5%	5%	5%
E. Entertainment/Recreation	6%	6%	7%	7%	6%	6%
F. Clothing	5%	5%	5%	5%	5%	5%
G. Savings	5%	5%	5%	5%	5%	5%
H. Health & Wellness	6%	5%	5%	5%	4%	4%
I. Miscellaneous	5%	6%	6%	6%	7%	7%
J. Investments	3%	4%	5%	5%	5%	5%
Total Net Spendable Income	100%	100%	100%	100%	100%	100%

U.S. School/Child Care no guideline percentages

Suggested Percentage Guidelines For Individual Income

Married with No Children Living Together

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	65,000	125,000
1. Take/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					

Net Spendable Income (Gross Income - Take/Giving - Total Taxes) percentages below add to 100%

1. Housing	30%	30%	30%	30%	31%	31%
A. Food	6%	6%	6%	7%	7%	7%
B. Transportation	20%	19%	18%	18%	17%	17%
C. Insurance	4%	4%	4%	5%	5%	5%
D. Debts	5%	5%	5%	5%	5%	5%
E. Entertainment/Recreation	6%	6%	6%	6%	10%	10%
F. Clothing	7%	7%	7%	7%	7%	8%
G. Savings	6%	6%	6%	10%	10%	10%
H. Health & Wellness	6%	6%	6%	6%	6%	6%
I. Miscellaneous	3%	4%	4%	4%	7%	7%
J. Investments	5%	6%	7%	7%	6%	6%
Total Net Spendable Income	100%	100%	100%	100%	100%	100%

U.S. School/Child Care no guideline percentages

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calculated)
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Net Spendable Income	5,512
Less Total Expenses	5,123
Surplus or Deficit	389

Monthly Income

Gross Monthly Income	8,117
Monthly Salary	480
Interest Income	250
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	7,020
Net Business Income	
Other Income	367
LESS	
Category 1 - Tithe/Giving (monthly)	1,271
The Local Church	550
The Poor	79
Other Ministries	290
Other Giving	352
Category 2 - Taxes (monthly)	1,333
Taxes (Fed, State, Medicare, Social Security)	1,333
Other	
<i>Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paychecks. Include those deductions as</i>	
NET SPENDABLE INCOME (monthly)	5,512

Monthly Expenses

Category 3 - Housing (monthly)	1,491
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	118
Property Taxes	708
Electricity	210
Gas	
Water	

Sanitation	
Telephone / Cell phone	110
Maintenance	150
Internet / Cable Service	55
Other	140
Category 4 - Food (monthly)	
	720
Grocery	720
Other	
Category 5 - Transportation (monthly)	
	291
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	60
Auto Insurance	51
Licenses & Taxes	50
Maintenance	100
Replacement	
Other - Tolls/Parking/Transit Fares	30
Category 6 - Insurance (monthly)	
	1,433
Life	
Health/Dental	600
Disability	
Other	833
Category 7 - Debts (monthly)	
	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	629
Eating Out / Lunches	55
Baby Sitters	
Activities / Trips	54
Vacation	147
Pets	
Hobbies and Sports	122
Other	250
Category 9 - Clothing (monthly)	
	46

Children's Clothing Needs	
Husband/Wife Clothing Needs	46
Other	
Category 10 - Savings (monthly)	
	0
Emergency Fund	
Other Savings Goals (use the Savings Goals and Savings	
Category 11 - Health & Wellness (monthly)	
	266
Doctor	156
Dentist	50
Prescriptions	25
Eye Glasses / Contacts	15
HSA or FSA Contributions	
Other	20
Category 12 - Miscellaneous (monthly)	
	247
Toiletries / Cosmetics	49
Beauty / Barber	46
Laundry / Cleaning	
Allowances	
Subscriptions	32
Gifts (including Christmas)	120
Cash	
Other	
Category 13 - Investments (monthly)	
	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	
	0
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	

Total Expenses	5,123
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(1) This category does not have a guideline amount.

Guideline	New Budget
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lated)

Current	5,249
	5,249
	0

8,117	7,853
	480
	250
	6,763
	360

812	1,271
	550
	79
	290
	352

1,333	1,333
	1,333

5,972	5,249
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1,851	1,491
	0
	118
	708
	210

	110
	150
	55
	140
657	720
	720
776	291
	0
	60
	51
	50
	100
	30
299	1,433
	600
	833
299	0
	0
	0
418	631
	55
	54
	150
	122
	250
358	50

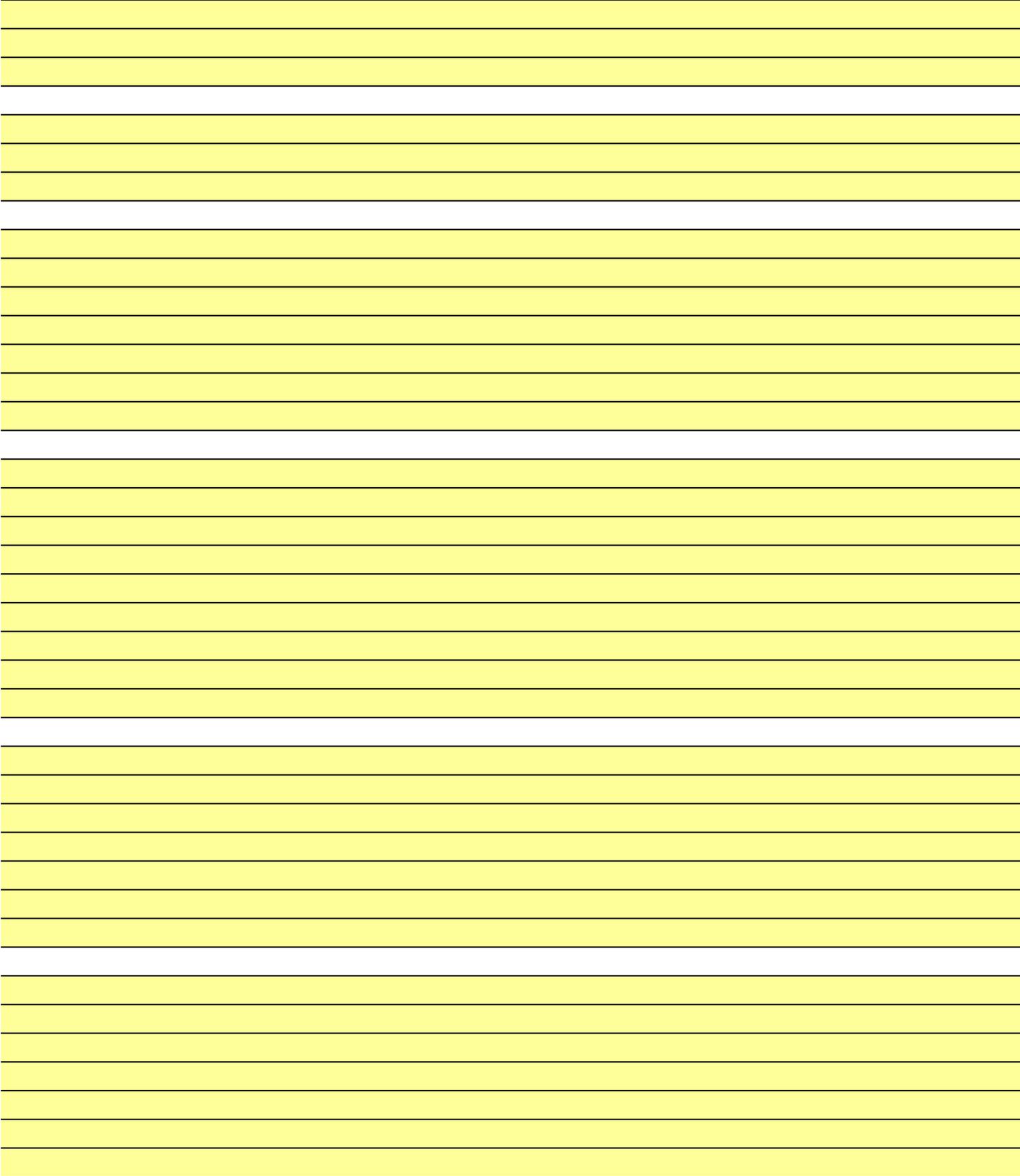
	50
299	0
299	266
	156
	50
	25
	15
	20
418	367
	49
	46
	120
	32
	120
299	0
	0

5,972	5,249
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tolls

LTC policy





Monthly Budget		For Year : 2025															
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
Month																	
Jan	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Feb	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Mar	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Apr	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
May	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Jun	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Jul	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Aug	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Sep	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Oct	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Nov	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Dec	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
	94,236	15,252	15,996	17,892	8,640	3,492	17,196	0	7,572	600	0	3,192	4,404	0	0	94,236	0
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Month:	February		Year:		2025														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT		
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0		
Date																			
1																	0		
2																	0		
3																	0		
4																	0		
5																	0		
6																	0		
7																	0		
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25																	0		
26																	0		
27																	0		
28																	0		
29																	0		
30																	0		
31																	0		
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853			
Year to Date	15,706	2,542	2,666	2,982	1,440	582	2,866	0	1,262	100	0	532	734	0	0	15,706			
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YTD Actual vs. Budget	(15,706)	2,542	2,666	2,982	1,440	582	2,866	0	1,262	100	0	532	734	0	0	15,706			

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Month:	March		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	
Year to Date	23,559	3,813	3,999	4,473	2,160	873	4,299	0	1,893	150	0	798	1,101	0	0	23,559	
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(23,559)	3,813	3,999	4,473	2,160	873	4,299	0	1,893	150	0	798	1,101	0	0	23,559	

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Month:	April		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	
Year to Date	31,412	5,084	5,332	5,964	2,880	1,164	5,732	0	2,524	200	0	1,064	1,468	0	0	31,412	
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(31,412)	5,084	5,332	5,964	2,880	1,164	5,732	0	2,524	200	0	1,064	1,468	0	0	31,412	

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Month:	May		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	
Year to Date	39,265	6,355	6,665	7,455	3,600	1,455	7,165	0	3,155	250	0	1,330	1,835	0	0	39,265	
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(39,265)	6,355	6,665	7,455	3,600	1,455	7,165	0	3,155	250	0	1,330	1,835	0	0	39,265	

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Month:	June		Year: 2025													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0
Date																	
1																	0
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31																	0
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	
Year to Date	47,118	7,626	7,998	8,946	4,320	1,746	8,598	0	3,786	300	0	1,596	2,202	0	0	47,118	
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(47,118)	7,626	7,998	8,946	4,320	1,746	8,598	0	3,786	300	0	1,596	2,202	0	0	47,118	

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Month:	July		Year:		2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0	
Date																		
1																	0	
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31																	0	
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853		
Year to Date	54,971	8,897	9,331	10,437	5,040	2,037	10,031	0	4,417	350	0	1,862	2,569	0	0	54,971		
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	(54,971)	8,897	9,331	10,437	5,040	2,037	10,031	0	4,417	350	0	1,862	2,569	0	0	54,971		

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Month:	September		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT		
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0		
Date																			
1																	0		
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30																	0		
31																	0		
This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853			
Year to Date	70,677	11,439	11,997	13,419	6,480	2,619	12,897	0	5,679	450	0	2,394	3,303	0	0	70,677			
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YTD Actual vs. Budget	(70,677)	11,439	11,997	13,419	6,480	2,619	12,897	0	5,679	450	0	2,394	3,303	0	0	70,677			

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Month:	October		Year:	2025																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT			
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0			
Date																				
1																		0		
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This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853				
Year to Date	78,530	12,710	13,330	14,910	7,200	2,910	14,330	0	6,310	500	0	2,660	3,670	0	0	78,530				
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YTD Actual vs. Budget	(78,530)	12,710	13,330	14,910	7,200	2,910	14,330	0	6,310	500	0	2,660	3,670	0	0	78,530				

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Month:	November		Year:	2025																	This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT				
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0				
Date																					
1																	0				
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10																	0				
11			51.40		13.13												65				
12	1,419.00	50.00	141.90	233.40	54.01				5.99	9.46		505.65				1,000					
13									23.07							23					
14				87.44	42.87								36.00			166					
15																0					
16				8.99												9					
17					85.63							15.00	58.80			159					
18		127.00		28.42	77.79					38.80			274.06			546					
19					5.88											6					
20		170.00		446.27												616					
21		70.00														70					
22				25.00	41.23								12.00			78					
23																0					
24																0					
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30																0					
31																0					
This Month	1,419	468	142	830	321	0	0	0	29	48	0	521	381	0	0	2,739	(1,320)				
This Month vs.	(6,434)	803	1,191	661	399	291	1,433	0	602	2	0	(255)	(14)	0	0	5,114					
Year to Date	86,383	13,981	14,663	16,401	7,920	3,201	15,763	0	6,941	550	0	2,926	4,037	0	0	86,383					
Year to Date	1,419	468	142	830	321	0	0	0	29	48	0	521	381	0	0	2,739	(1,320)				
YTD Actual vs. Budget	(84,964)	13,513	14,521	15,571	7,599	3,201	15,763	0	6,912	502	0	2,405	3,656	0	0	83,644					

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Month:	December		Year:		2025														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT		
BUDGETED	7,853	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853	0		
Date																			
1																	0		
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This Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
This Month vs.	(7,853)	1,271	1,333	1,491	720	291	1,433	0	631	50	0	266	367	0	0	7,853			
Year to Date	94,236	15,252	15,996	17,892	8,640	3,492	17,196	0	7,572	600	0	3,192	4,404	0	0	94,236			
Year to Date	1,419	468	142	830	321	0	0	0	29	48	0	521	381	0	0	2,739	(1,320)		
YTD Actual vs. Budget	(92,817)	14,784	15,854	17,062	8,319	3,492	17,196	0	7,543	552	0	2,671	4,023	0	0	91,497			
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