

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
American Express - Delta		218.64	22.99%	
Wells Fargo		108.00	0.00%	
Chase Prime Visa		327.88	18.49%	
Chase Freedom Unlimited		47.00	27.99%	
Barclays		53.62	29.24%	
Total Credit Cards		755		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Carolinias Telco Credit Union	2023 Hyundai Palisade	677.09	5.75%	
Total Auto Loans		677		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Loancare - First Federal Bank	5093 Gribble Lane, Lancaste	1,480.79	3.00%	
Total Home Mortgages		1,481		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
SOFI bank	Consolidation loan	1,350.51	15.70%	
Sallie Mae	daughter student loan - payin	187.28	9.75/7.625/8.75/3.74	
Total Other Debt		1,538		

Month:		Year:	2025												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1				35.00					8.63				39.99		
2	5,632.00		1,126.72				488.63		99.00					390.38	
3				196.48	17.27	398.83		2,000.00	940.66						
4									204.99						
5									42.21	631.00			49.42		
6					145.75	42.42									
7												50.00			200.00
8					39.33	53.00			35.00						
9													19.38		
10						43.30									
11					507.25			1,350.51	394.00			48.57			
12															
13							46.61	1,350.51							
14									4.09				120.29		
15				486.82	106.56										
16					65.88	36.99							33.82		
17								187.28							
18							524.76						8.56		
19								170.71							
20	5,632.00		1,126.72	1,482.07		44.20	314.00	620.29				98.46		390.38	
21					10.79										
22		500.00			183.28	342.09			35.83						
23						63.34			85.26				90.80		
24					35.79	394.69			18.35						
25				49.94	55.01										
26						190.00								200.00	
27														100.00	
28					11.50										
29				40.98	352.86				19.98						
30		50.00		122.00	56.70										50.00
31													400.00		
This month Actual	11,264	550	2,253	2,413	1,588	1,655	1,327	5,679	1,888	631	0	197	762	1,081	250

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan						
Gross Monthly Income			from Current Spending Plan:	11,264	135,168	Annual Income
	Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount	
1. Tithe/Giving	10%	x	11,264	=	1,126	
2. Total Taxes	no guideline		actual from Current Spending Plan:		2,253	
Net Spendable Income (NSI)					7,885	94,615 Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	32%	x	7,885	=	2,523.07	
4. Food	14%	x	7,885	=	1,103.84	
5. Transportation	11%	x	7,885	=	867.31	
6. Insurance	5%	x	7,885	=	394.23	
7. Debts	5%	x	7,885	=	394.23	
8. Entertainment/Recreation	5%	x	7,885	=	394.23	
9. Clothing	7%	x	7,885	=	551.92	
10. Savings	5%	x	7,885	=	394.23	
11. Health & Wellness	7%	x	7,885	=	551.92	
12. Miscellaneous	5%	x	7,885	=	394.23	
13. Investments	4%	x	7,885	=	315.38	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)	100%					
Total Guideline Expenses: (cannot exceed Net Spendable Income)					7,884.60	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu	
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Net Spendable Income	8,461
Less Total Expenses	10,298
Surplus or Deficit	(1,837)

Monthly Income	
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Gross Monthly Income	11,264
Monthly Salary	11,264
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	550
The Local Church	550
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	2,253
Taxes (Fed, State, Medicare, Social Security)	2,253
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	8,461
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Monthly Expenses	
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Category 3 - Housing (monthly)	2,288
Mortgage(s) (from Debt List)	1,481
Extra Mortgage Payment	
Rent	
Insurance	
Property Taxes	
Electricity	150
Gas	35
Water	90

Sanitation	
Telephone / Cell phone	487
Maintenance	
Internet / Cable Service	45
Other	
Category 4 - Food (monthly)	
	1,588
Grocery	1,588
Other	
Category 5 - Transportation (monthly)	
	1,702
Auto Payment(s) <i>(from Debt List)</i>	677
Extra Auto Payment	
Gas & Oil	330
Auto Insurance	395
Licenses & Taxes	50
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	250
Category 6 - Insurance (monthly)	
	829
Life	240
Health/Dental	589
Disability	
Other	
Category 7 - Debts (monthly)	
	2,293
Total Credit Cards <i>(from Debt List)</i>	755
Total Other Debt <i>(from Debt List)</i>	1,538
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	0
Eating Out / Lunches	
Baby Sitters	
Activities / Trips	
Vacation	
Pets	
Hobbies and Sports	
Other	
Category 9 - Clothing (monthly)	
	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	

Other	
Category 10 - Savings (monthly)	
	0
Emergency Fund	
Other Savings Goals (use the Savings Goals and Savings Tracker forms if needed)	
Category 11 - Health & Wellness (monthly)	
	98
Doctor	
Dentist	
Prescriptions	
Eye Glasses / Contacts	
HSA or FSA Contributions	98
Other	
Category 12 - Miscellaneous (monthly)	
	219
Toiletries / Cosmetics	
Beauty / Barber	100
Laundry / Cleaning	
Allowances	
Subscriptions	119
Gifts (including Christmas)	
Cash	
Other	
Category 13 - Investments (monthly)	
	981
Employer 401k/403b plans	781
Retirement IRAs	
College Funds	100
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	100
Category 14 - School/Child Care (monthly)⁽¹⁾	
	300
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	300
Total Expenses	
	10,298

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																	
	For Year : 2025																
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / (DEFICIT)
Month																	
Jan																0	0
Feb																0	0
Mar																0	0
Apr	11,264	250	2,253	2,288	1,000	1,577	830	2,793	0	0	0	98	159	880	200	12,328	(1,064)
May	11,264	250	2,253	2,288	1,000	1,577	830	2,793	0	0	0	98	159	880	200	12,328	(1,064)
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656	(2,128)

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Monthly Budget

Month:	January	Year:	2025															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	February	Year:	2025															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
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26																	0
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28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
Month:	April		2025														
BUDGETED AMOUNT	11,264	250	2,253	2,288	1,000	1,577	830	2,793	0	0	0	98	159	880	200	12,328	(1,064)
Date																	
1																	124
2				750.00										50.00			1,325
3	5,632.00		1,126.72				412.16	218.64						390.13	150.00		2,307
4				79.74	9.71								9.00				98
5	12.63			174.70	137.08								8.63				477
6		71.00			79.55								164.95				151
7				60.00	9.77								195.19				265
8						45.32											45
9	274.00				106.20												106
10												10.00					10
11					63.03	100.00			15.49					150.00			329
12				48.44					114.04								162
13	200.00			20.18			49.68		287.00								357
14	191.00							1,350.00									1,350
15				387.00													460
16	5,632.00		1,126.72				408.00	412.16						390.13			3,875
17										75.60							591
18					9.71								41.14		550.00		10
19	500.00				277.31	262.93											540
20					56.67								19.99				77
21		50.00		77.98										50.00			178
22	500.00														11.89		12
23						251.82											252
24				19.66		394.69							19.99		250.00		684
25				49.94		69.41											119
26									103.54								104
27																	0
28		14.00		37.79	65.64											150.00	267
29								172.00	30.00				29.71				286
30	6,632.00	110.00	1,126.00	1,480.00									1,100.00				3,816
31																	0
This Month Actual	19,574	245	3,379	3,185	815	2,136	897	3,203	550	76	150	10	1,589	1,030	1,112	18,377	1,197
This Month vs. Budget	8,310	5	(1,126)	(898)	185	(559)	(67)	(410)	(550)	(76)	(150)	88	(1,430)	(150)	(912)	(6,049)	
Year to Date Budget	11,264	250	2,253	2,288	1,000	1,577	830	2,793	0	0	0	98	159	880	200	12,328	
Year to Date Actual	19,574	245	3,379	3,185	815	2,136	897	3,203	550	76	150	10	1,589	1,030	1,112	18,377	1,197
YTD Actual vs. Budget	8,310	5	(1,126)	(898)	185	(559)	(67)	(410)	(550)	(76)	(150)	88	(1,430)	(150)	(912)	(6,049)	

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,264	250	2,253	2,288	1,000	1,577	830	2,793	0	0	0	98	159	880	200	12,328	(1,064)
Date																	
1	710			34	63										810	907	
2				24		44										68	
3				22	25											47	
4					249				256				3			507	
5				57		39						47			144		
6				163						51				120	334		
7													31		31		
8						41									41		
9					11					63					74		
10				33	172					42			152		399		
11		50			131	41									222		
12						100				109					250	459	
13	1,500			638											638		
14	5,632		1,127			687	412	992						279	200	3,697	
15																0	
16					47											47	
17									59							59	
18					155											155	
19					183										50	233	
20	55				10		50		49			37			550	696	
21	1,500				124									200		324	
22					80											80	
23																0	
24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	9,397	50	1,127	971	1,249	952	462	992	364	265	0	37	234	479	1,980	9,162	235
This Month vs. Budget	(1,867)	200	1,126	1,317	(249)	625	368	1,801	(364)	(265)	0	61	(75)	401	(1,780)	3,166	
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656	
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)	

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Monthly Budget

Month:	June		Year:	2025													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656		Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432	YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656		Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432	YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656		Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432	YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

Form Version Nov 1, 2023

Monthly Budget

Month:	July		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656	
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)	

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Monthly Budget

Month:	September	Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656		
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432	
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)		

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Monthly Budget

Month:	October		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
7																		0	
8																		0	
9																		0	
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15																		0	
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19																		0	
20																		0	
21																		0	
22																		0	
23																		0	
24																		0	
25																		0	
26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656			
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432		
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)			

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Monthly Budget

Month:	November	Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656		
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432	
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)		

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Monthly Budget

Month:	December		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	22,528	500	4,506	4,576	2,000	3,154	1,660	5,586	0	0	0	196	318	1,760	400	24,656	
Year to Date Actual	28,970	295	4,506	4,157	2,064	3,088	1,359	4,195	914	341	150	47	1,822	1,509	3,092	27,539	1,432
YTD Actual vs. Budget	6,442	205	(0)	419	(64)	66	301	1,391	(914)	(341)	(150)	149	(1,504)	251	(2,692)	(2,883)	

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