

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
DPT ED/AIDV	education	0.00	0.00%	0
DPT ED/AIDV	education	0.00	0.00%	0
Total Other Debt		0		

Month:		Year:													
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15															
16															
17															
18															
19															
20															
21															
22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
This month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	2,880	34,560	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	2,880	=	288		
2. Total Taxes	no guideline		actual from Current Spending Plan:		312		
Net Spendable Income (NSI)					2,280	27,360	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing		x	2,280	=	0.00	
4. Food		x	2,280	=	0.00	
5. Transportation		x	2,280	=	0.00	
6. Insurance		x	2,280	=	0.00	
7. Debts		x	2,280	=	0.00	
8. Entertainment/Recreation		x	2,280	=	0.00	
9. Clothing		x	2,280	=	0.00	
10. Savings		x	2,280	=	0.00	
11. Health & Wellness		x	2,280	=	0.00	
12. Miscellaneous		x	2,280	=	0.00	
13. Investments	0%	x	2,280	=	0.00	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			0%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0.00	OK

Spending Plan	Current
----------------------	---------

INCOME vs. EXPENSE SUMMARY (calcu	
--	--

Net Spendable Income	2,568
Less Total Expenses	2,447
Surplus or Deficit	121

Monthly Income	
-----------------------	--

Gross Monthly Income	2,880
Monthly Salary	2,880
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	0
The Local Church	
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	312
Taxes (Fed, State, Medicare, Social Security)	312
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	2,568
---------------------------------------	--------------

Monthly Expenses	
-------------------------	--

Category 3 - Housing (monthly)	1,093
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	1,000
Insurance	
Property Taxes	
Electricity	
Gas	
Water	

Sanitation	
Telephone / Cell phone	36
Maintenance	
Internet / Cable Service	57
Other	
Category 4 - Food (monthly)	
	600
Grocery	600
Other	
Category 5 - Transportation (monthly)	
	253
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	65
Auto Insurance	178
Licenses & Taxes	
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	10
Category 6 - Insurance (monthly)	
	18
Life	
Health/Dental	18
Disability	
Other	
Category 7 - Debts (monthly)	
	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	400
Eating Out / Lunches	300
Baby Sitters	
Activities / Trips	100
Vacation	
Pets	
Hobbies and Sports	
Other	
Category 9 - Clothing (monthly)	
	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	
Other	

Category 10 - Savings (monthly)	0
Savings Account	
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	0
Doctor	
Dentist	
Prescriptions	
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	83
Toiletries / Cosmetics	15
Beauty / Barber	
Laundry / Cleaning	35
Allowances	
Subscriptions	33
Gifts (including Christmas)	
Cash	
Other	
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	0
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	2,447

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																	
For Year :																	
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / (DEFICIT)
Month									RECREATION	CLOTHING	SAVINGS						
Jan																0	0
Feb																0	0
Mar																0	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	January		Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1									48.89				23.78				73	
2							18.32		20.31				45.19				84	
3							8.80		86.69				42.13				138	
4							58.11		14.43				83.07				156	
5													33.95				34	
6	40.00								165.00				35.30				200	
7	32.40				301.74								59.85				362	
8																	0	
9													195.00				195	
10																	0	
11													7.05				7	
12					95.36				9.99				25.79				131	
13									9.99				37.70				48	
14					82.88				9.49				28.21				121	
15	1,288.65			500.00		15.20			6.93				19.23	201.00			742	
16									57.85				309.00				367	
17									23.05								105	
18									23.67						82.40		24	
19					80.17				39.86				21.13				141	
20									26.69								27	
21					15.70	15.05			22.92								54	
22					16.85				9.93	57.25			6.41		9.04		99	
23					42.72	15.01				10.00			12.95		24.39		105	
24									23.17								23	
25									17.53								18	
26	40.00									10.00							10	
27	88.00				47.84				14.74	35.25							98	
28															10.61		11	
29																	0	
30						20.36	179.00						34.43				234	
31	1,617.97				22.05												22	
This Month Actual	3,107	0	0	500	705	133	197	0	631	113	0	0	1,020	0	327	3,626	(519)	
This Month vs. Budget	3,107	0	0	(500)	(705)	(133)	(197)	0	(631)	(113)	0	0	(1,020)	0	(327)	(3,626)		
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	3,107	0	0	500	705	133	197	0	631	113	0	0	1,020	0	327	3,626	(519)	
YTD Actual vs. Budget	3,107	0	0	(500)	(705)	(133)	(197)	0	(631)	(113)	0	0	(1,020)	0	(327)	(3,626)		

Form Version Nov 1, 2023

Monthly Budget

Month:	February		Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1		166.39				3.31			31.08									201
2									29.56				72.92					102
3	125.00					172.59	18.32		13.02	41.95			60.13					306
4				76.82		15.15						43.84	34.43		33.86			204
5						6.52			18.46				18.09					43
6						69.05												69
7									21.63									22
8						8.96			24.51									33
9	75.00					25.00			9.81									35
10	113.00				74.99	20.71												98
11				10.00		26.82			26.90				2.39					90
12													26.73					7
13		125.54		500.00					15.17				7.05					677
14	1,220.29								3.51				36.72					65
15								703.50					61.97			5.46		709
16																		0
17						10.00			27.22									37
18	400.00								34.41				17.53					52
19					34.69								44.02					79
20																		0
21	60.00																	0
22																		0
23																		0
24	5,323.00	532.30						2,000.00										2,532
25				10.00														10
26																		0
27													22.04					22
28	1,429.47			1,500.00		179.00	18.32						34.43		44.99			1,777
29																		0
30																		0
31																		0
This Month Actual	8,746	824	0	2,097	110	537	37	2,704	255	42	0	44	438	0	84	7,172		1,574
This Month vs. Budget	8,746	(824)	0	(2,097)	(110)	(537)	(37)	(2,704)	(255)	(42)	0	(44)	(438)	0	(84)	(7,172)		
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	11,853	824	0	2,597	815	670	234	2,704	886	154	0	44	1,459	0	412	10,798		1,055
YTD Actual vs. Budget	11,853	(824)	0	(2,597)	(815)	(670)	(234)	(2,704)	(886)	(154)	0	(44)	(1,459)	0	(412)	(10,798)		

Form Version Nov 1, 2023

Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	107
2					161.02				18.09			43.84	63.61				179
3									23.66				51.03				75
4													9.63				10
5						15.04			6.93	17.34							39
6													47.14		165.00		212
7													55.39		195.00		250
8													100.00		154.00		254
9													26.10				26
10	90.00				16.04	22.55		127.38				25.00	37.89				229
11	60.00								16.59			10.00	37.44				64
12				10.00	93.77	75.00							25.04				204
13					30.46	20.30			9.99								61
14	1,220.30												3.38				3
15				500.00													500
16													40.23				40
17	250.00				139.30			309.00					105.00				553
18	75.00	122.00															122
19					31.45												31
20					43.04								37.71				81
21	60.00												27.00				27
22													25.02				25
23																	0
24				36.00									65.32				101
25													1.99				2
26								83.79					12.96				97
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	1,755	122	0	546	515	217	0	436	75	17	0	79	772	0	514	3,293	(1,538)
This Month vs. Budget	1,755	(122)	0	(546)	(515)	(217)	0	(436)	(75)	(17)	0	(79)	(772)	0	(514)	(3,293)	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092	(484)
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)	

Form Version Nov 1, 2023

Monthly Budget

Month:	April		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
12																			0
13																			0
14																			0
15																			0
16																			0
17																			0
18																			0
19																			0
20																			0
21																			0
22																			0
23																			0
24																			0
25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092			(484)
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)			

Form Version Nov 1, 2023

Monthly Budget

Month:	May		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
10																				0
11																				0
12																				0
13																				0
14																				0
15																				0
16																				0
17																				0
18																				0
19																				0
20																				0
21																				0
22																				0
23																				0
24																				0
25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092			(484)	
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)				

Form Version Nov 1, 2023

Monthly Budget

Month:	June		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
12																			0
13																			0
14																			0
15																			0
16																			0
17																			0
18																			0
19																			0
20																			0
21																			0
22																			0
23																			0
24																			0
25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092			(484)
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)			

Form Version Nov 1, 2023

Monthly Budget

Month:	July		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
12																			0
13																			0
14																			0
15																			0
16																			0
17																			0
18																			0
19																			0
20																			0
21																			0
22																			0
23																			0
24																			0
25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092			(484)
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)			

Form Version Nov 1, 2023

Monthly Budget

Month:	August		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
12																			0
13																			0
14																			0
15																			0
16																			0
17																			0
18																			0
19																			0
20																			0
21																			0
22																			0
23																			0
24																			0
25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092		(484)	
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)			

Form Version Nov 1, 2023

Monthly Budget

Month:	September		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
10																				0
11																				0
12																				0
13																				0
14																				0
15																				0
16																				0
17																				0
18																				0
19																				0
20																				0
21																				0
22																				0
23																				0
24																				0
25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092			(484)	
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)				

Form Version Nov 1, 2023

Monthly Budget

Month:	October		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
12																			0
13																			0
14																			0
15																			0
16																			0
17																			0
18																			0
19																			0
20																			0
21																			0
22																			0
23																			0
24																			0
25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092		(484)	
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)			

Form Version Nov 1, 2023

Monthly Budget

Month:	November		Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092		(484)
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)		

Form Version Nov 1, 2023

Monthly Budget

Month:	December		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
12																			0
13																			0
14																			0
15																			0
16																			0
17																			0
18																			0
19																			0
20																			0
21																			0
22																			0
23																			0
24																			0
25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	13,608	946	0	3,143	1,330	886	234	3,140	962	172	0	123	2,231	0	926	14,092			(484)
YTD Actual vs. Budget	13,608	(946)	0	(3,143)	(1,330)	(886)	(234)	(3,140)	(962)	(172)	0	(123)	(2,231)	0	(926)	(14,092)			

Form Version Nov 1, 2023