LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		**0**		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		**0**		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Mr. Cooper dba NationStar Mortgage	2412 Winding Creek Dr	938.21	2.38%	0
Total Home Mortgages		**938**		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
State Employees Credit Union	Personal line of credit	330.00	10.75%	0
Total Other Debt		**330**		

Balance Due
0

Balance Due
0

Balance Due
89,629.08
89,629

Balance Due
11,979.47
11,979

Month:	January	Year:	2025												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1															
2					47.70		96.75								
3				160.13	44.03				15.00				18.95		
4															
5															
6		10.00										40.00			
7	1,833.00	200.00		72.68	108.44					47.00		5.00			
8				280.00											
9						19.84									
10				275.00	48.47										
11									40.57						
12		25.00		26.99											
13					31.28							18.24			
14															
15															
16															
17															
18				55.00											
19		10.00													
20															
21				34.99											
22													80.00		
23					72.98										
24		350.00									300.00				
25	2,821.00			938.00		25.00		430.00			25.00	40.00	140.00		
26		10.00													
27				80.00							50.00				
28															
29															
30															
31															
This month Actual	4,654	605	0	1,923	353	45	97	430	56	47	375	103	239	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan

Gross Monthly Income			***from Current Spending Plan:***		**4,654**	**55,848**	**Annual Income**
	Input appropriate % from "Percentage Guide"						
Income Deductions	**Percentage**	**x**	**Gross Monthly Income**	**=**	**Guideline Amount**		
1. Tithe/Giving	10%	x	4,654		**465**		
2. Total Taxes	***no guideline***		***actual from Current Spending Plan:***		**0**		
Net Spendable Income (NSI)					**4,189**	**50,263**	**Annual NSI**

Expense Category	**Percentage**	**x**	**Net Spendable Income**	**=**	**Guideline Amount**	
3. Housing		x	4,189	=	0.00	
4. Food		x	4,189	=	0.00	
5. Transportation		x	4,189	=	0.00	
6. Insurance		x	4,189	=	0.00	
7. Debts		x	4,189	=	0.00	
8. Entertainment/Recreation		x	4,189	=	0.00	
9. Clothing		x	4,189	=	0.00	
10. Savings		x	4,189	=	0.00	
11. Health & Wellness		x	4,189	=	0.00	
12. Miscellaneous		x	4,189	=	0.00	
13. Investments	0%	x	4,189	=	0.00	
14. School/Child Care	***no guideline***					
Total Percentages: ***(cannot exceed 100%)***	**0%**					
Total Guideline Expenses: (cannot exceed Net Spendable Income)					**0.00**	OK

Spending Plan	Current	Guideline	New Budget
INCOME vs. EXPENSE SUMMARY (calculated)			
Net Spendable Income	**4,049**	**Current**	**4,034**
Less Total Expenses	**3,613**		**4,034**
Surplus or Deficit	**436**		**(0)**
Monthly Income			
Gross Monthly Income	***4,654***	***4,654***	***4,654***
Monthly Salary			
Interest Income			
Dividends			
Commissions			
Bonuses/Tips			
Retirement Income	4,654		4,654
Net Business Income			
Other Income			
LESS			
Category 1 - Tithe/Giving (monthly)	***605***	***465***	***620***
The Local Church	570		570
The Poor	10		
Other Ministries	25		10
Other Giving			40
Category 2 - Taxes (monthly)	***0***	***0***	***0***
Taxes (Fed, State, Medicare, Social Security)			
Other			
Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.			
NET SPENDABLE INCOME (monthly)	**4,049**	**4,189**	**4,034**

Monthly Expenses			
Category 3 - Housing (monthly)	***1,843***	***0***	***1,605***
Mortgage(s) *(from Debt List)*	938		938
Extra Mortgage Payment			
Rent			
Insurance			
Property Taxes			100
Electricity	73		200
Gas			
Water			

Sanitation			
Telephone / Cell phone	35		35
Maintenance	715		250
Internet / Cable Service	27		27
Other	55		55
Category 4 - Food (monthly)	***353***	***0***	***200***
Grocery	353		200
Other			
Category 5 - Transportation (monthly)	***45***	***0***	***252***
Auto Payment(s) *(from Debt List)*	0		0
Extra Auto Payment			
Gas & Oil	45		52
Auto Insurance			100
Licenses & Taxes			50
Maintenance			50
Replacement			
Other - Tolls/Parking/Transit Fares			
Category 6 - Insurance (monthly)	***97***	***0***	***147***
Life	97		97
Health/Dental			50
Disability			
Other			
Category 7 - Debts (monthly)	***430***	***0***	***430***
Total Credit Cards *(from Debt List)*	0		0
Total Other Debt *(from Debt List)*	330		330
Extra Debt Payments	100		100
Category 8 - Entertainment & Recreation (monthly)	***56***	***0***	***50***
Eating Out / Lunches	56		50
Baby Sitters			
Activities / Trips			
Vacation			
Pets			
Hobbies and Sports			
Other			
Category 9 - Clothing (monthly)	***47***	***0***	***100***
Children's Clothing Needs			
Husband/Wife Clothing Needs	47		100

Other			
Category 10 - Savings (monthly)	***400***	***0***	***525***
Savings Account	50		300
Credit Union	325		200
Other	25		25
Category 11 - Health & Wellness (monthly)	***103***	***0***	***175***
Doctor	80		50
Dentist			50
Prescriptions	5		
Eye Glasses / Contacts			75
HSA or FSA Contributions			
Other	18		
Category 12 - Miscellaneous (monthly)	***239***	***0***	***450***
Toiletries / Cosmetics			50
Beauty / Barber	80		150
Laundry / Cleaning			
Allowances			
Subscriptions	19		50
Gifts (including Christmas)			
Cash	140		200
Other			
Category 13 - Investments (monthly)	***0***	***0***	***0***
Employer 401k/403b plans			
Retirement IRAs			
College Funds			
Non-Retirement Stocks, Bonds, Mutual Funds			
Investment Real Estate			
Other			
Category 14 - School/Child Care (monthly)[(1)]	***0***		***100***
School Tuition			
School Books, Supplies, Materials, etc			
Transportation			100
Day Care			
Tutoring, Lessons for Music, Dance, etc			
Other			
Total Expenses	**3,613**	**0**	**4,034**

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget				For Year :													
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category:	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	(DEFICIT)
Month																	
Jan																0	0
Feb	4,654	620		1,605	200	252	147	430	50	100	525	175	450			4,554	100
Mar																0	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	100
																Form Version Nov 1, 2023	

Monthly Budget

Month:	January	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
8																0	
9																0	
10																0	
11																0	
12																0	
13																0	
14																0	
15																0	
16																0	
17																0	
18																0	
19																0	
20																0	
21																0	
22																0	
23																0	
24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	February	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	100
Date																	
1																0	
2		10.00	75.00													85	
3					56.00											56	
4																0	
5																0	
6																0	
7																0	
8																0	
9		20.00		30.00												50	
10		10.00		35.00												45	
11	1,833.00	200.00		350.00	58.00			399.00	37.00		1,172.00	2.00	52.00			2,270	
12											329.00		300.00			629	
13					44.00	25.00				131.24			51.00			251	
14																0	
15		25.00														25	
16		10.00														10	
17						25.00										25	
18				55.00												55	
19																0	
20																0	
21																0	
22																0	
23																0	
24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
This Month vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	March	Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
8																0	
9																0	
10																0	
11																0	
12																0	
13																0	
14																0	
15																0	
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24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
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Monthly Budget

Month:	April	Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
8																0	
9																0	
10																0	
11																0	
12																0	
13																0	
14																0	
15																0	
16																0	
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24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	May	Year:														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
8																0	
9																0	
10																0	
11																0	
12																0	
13																0	
14																0	
15																0	
16																0	
17																0	
18																0	
19																0	
20																0	
21																0	
22																0	
23																0	
24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	June	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
8																0	
9																0	
10																0	
11																0	
12																0	
13																0	
14																0	
15																0	
16																0	
17																0	
18																0	
19																0	
20																0	
21																0	
22																0	
23																0	
24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	July	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
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28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	August	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
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26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	September	Year:														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
6																0	
7																0	
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26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	October	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
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26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	November	Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
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26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
																Form Version Nov 1, 2023	

Monthly Budget

Month:	December	Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
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28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	4,654	620	0	1,605	200	252	147	430	50	100	525	175	450	0	0	4,554	
Year to Date Actual	1,833	275	75	470	158	50	0	399	37	131	1,501	2	403	0	0	3,501	(1,668)
YTD Actual vs. Budget	**(2,821)**	**345**	**(75)**	**1,135**	**42**	**202**	**147**	**31**	**13**	**(31)**	**(976)**	**173**	**47**	**0**	**0**	**1,053**	
															Form Version Nov 1, 2023		